

GOVERNMENT OF PAKISTAN
MINISTRY OF INFORMATION AND BROADCASTING
DIGITAL COMMUNICATION DEPARTMENT

Subject: DCD's Revised Budget Estimates for FY 2025-26

The undersigned is directed to convey M/o I&B, the budget estimates for FY 2025-26, enumerated in tabular form below:

Sr. No.	Units	Original Budget	Proposed Budget
1	Cyber Wing	69,000,000	69,000,000
2	DCD	536,000,000	220,000,000
3	DMW	165,000,000	165,000,000
4	Internet Wing	33,125,000	33,125,000
Total		803,125,000	487,125,000

3. As the process of merger of all 4 separate entities into one consolidate "Digital Communication Department" is almost complete, this figure of 487,125,00 eventually corresponds to the total budget required by the DCD (after administrative and financial merger) for the financial year 2025-26.

4. This issue with the approval of DG, DCD.


Muhammad Jabbar
DDO, DCD

Noor Imdaad, DDO, M/o I&B, Islamabad.

U.O.No. 1(1)/2024-25-DCD/Cash Dated: May 5, 2025

Copy to:

1. APS to JS, M/o I&B, Islamabad
2. APS to DG, DCD, M/o I&B, Islamabad
- ✓ 3. Director Finance, DCD
4. File Concerned

GOVERNMENT OF PAKISTAN
MINISTRY OF INFORMATION AND BROADCASTING

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Subject: **PROVISIONAL INDICATIVE BUDGET CEILINGS FOR FY 2025-26**
RECURRENT BUDGET

I am directed to refer to the subject mentioned above and state that the Finance Division vide letter No.F2(1)/Budget-II/2025-26/2347 dated 6th May, 2025 has issued Indicative Budget Ceiling (IBC) for the Financial Year 2025-26. The subject budget ceiling has been issued keeping in view the government drive for adoption of austerity measures in Ministries/Division/Offices. Keeping in view the above, Principal Accounting Officer i.e Secretary Ministry of Information and Broadcasting is pleased to approve the following budgetary ceiling for the Financial Year 2025-26.

Demand No.56 Information and Broadcasting	Description Digital Communication Department	Indicative budget Ceiling (Recurrent Budget)		
		ERE	Non-ERE	Total
		150,000,000	100,000,000	250,000,000

2. You are requested to kindly direct the concerned officers to prepare Budget Orders/New Items Statement (NIS) and Post Performa according to the requirement of the Finance Division and forward the same to this office by 9th May, 2025, for signature/ approval. It is further requested that instructions/ directions of the Finance Division are enclosed for further compliance.


(Noor Mahad Shaikh)
Section Officer (B&C)

DG, DCD Islamabad.

M/o I&B. U.O./No.9(2)/2024-25-Budget dated 08-05-2025


AD (Admin)

PG (CDC)'s Office
Diary No. 1225
Date 9/5/2025

A.D. (Admin)'s Office
Diary No. 01
Date 09-05-2025