

PRIME MINISTER'S OFFICE BOARD OF INVESTMENT



ACHIEVEMENTS



Ever since its inception, BOI had approved only 07 SEZ's. It had held only 07 Board meetings since 2001 and 03 meetings of its Board of Approvals (for approval of SEZs). Pakistan's ranking in World Bank's Ease of Doing Business Index had consistently fallen from 60th position in 2006 to 147 in 2018.

Under this Government, in the last one year, the BOI has:

- Held the **8th BOI Board Meeting** on July 12, 2019 headed by the Honorable Prime Minister.
- Held the **4th Meeting of the Board of Approvals**, headed by the Honorable Prime Minister, which granted:
 - Approval to the first **CPEC SEZ at Rashakai**, Khyber Pakhtunkhwa
 - Firm approval of **05 SEZs** in Punjab, processed by BOI
 - Approval in Principle of **2 SEZs** in Balochistan, **2 SEZs** in Punjab and **1 SEZ** in Sindh, which would be notified after completing codal formalities

- Pakistan's ranking in World Bank's Ease of Doing Business Index has improved from 147th in 2018 to 136 in 2019 and expected to further improve several places in the next report.
- Undertaken key reforms under Ease of Doing Business, to improve business climate in the country, which are as follows:
 - **Starting a Business**- Company can now be registered in one day
 - **Construction Permits**- Time reduced from 260 to 92 days in Karachi, from 266 to 70 days in Lahore
 - **Getting Electricity**- Time reduced from 185 to 120 days in Karachi, from 117 to 95 days in Lahore
 - **Mobile App** has also been developed for load and cost calculation and billing details
 - **Registering Property**- Time reduced from 208 to 17 days in Karachi, from 26 to 11 days in Lahore
 - **Paying Taxes**- Online payments of Taxes, Social security and Pension Contributions
 - **Trading across Borders**- Web Based One Customs (WeBOC) platform integrated with key departments and time has been reduced considerably
 - **Contract Enforcement**- Established out of court settlement systems in Lahore and introduced court automation and case management systems
- Started **Pakistan Regulatory Modernization Initiative** to map all regulatory requirements, permits, licenses and permissions/NOCs required at all levels of Government in setting up and running a business in various key sectors, so as to conduct the business process review and introduce requisite reforms to facilitate business enterprises
- Established **24 hour helpline** to respond to the queries of investors and to extend maximum facilitation to them round the clock
- Organized **Seminars/Conferences** to highlight the economic and investment potential of Pakistan. Key activities are as follows:
 - Pakistan-Saudi Investment Conference -18th February 2019
 - Investment Seminars in Osaka, Nagoya and Tokyo -25th February – 04th March, 2019
 - Pakistan-Qatar Investment Forum- 10th March 2019
 - Pakistan- Malaysia Investment Roundtable- 22nd March, 2019
 - MEDEF International Business Delegation to Pakistan- 08th-11th April, 2019
 - USPAK Business Council Delegation to Pakistan- 16th-17th July, 2019
- Redesigned the Website to have better access to information and other facilities
- Prepared new publications, highlighting the priority sectors of the Government, for potential investors
- Established **E-Services** for the investors for **Work Visa and establishment of Branch/Liaison Offices** by providing the services 24x7x365 from around the world

FEDERAL BOARD OF REVENUE



ACHIEVEMENTS

Broadening of Tax Base (Inland Revenue Policy):

- Taxes collection during the month of July 2019 by the IR-Operations Wing is Rs. 234 Billion against the target of Rs. 236 Billion which is 99.2% of the assigned target. The collection of IR Domestic Taxes in July 2019 has shown an increase of 60 % compared to collection of July 2018.
- The filing of returns of income for tax year 2018 has reached to the total number of 2,404,371 as compared to 1,486,756 returns filed for the tax year 2017 indicating a growth of 62 % over the last year.
- During Fiscal year 2018-19 the number of new tax payers who filed returns of income is 348,140 as compared to 146,096 filed during 2017-18 registering an increase of 137%.
- In July 2019 the collection of sales tax is Rs. 123.4 Billion which is 26.4% higher than the collection of sales tax in July 2018 which was Rs. 97.6 Billion. Similarly, FED collection in July 2019 is 20% higher than the collection in July 2018.
- However the tax collected under the Income Tax (other than Amnesty) in July 2019 is Rs. 85.2 Billion which is 42% higher than the collection of Income Tax in July 2018.
- During last one year 6,451 high net worth cases were identified on the basis of economic transactions. Specialized units have been created within RTOs for fast track processing of these cases. As a result of which 2,989 returns have been enforced. Demand created is Rs. 4,915 million and the tax recovered is Rs. 1,648 million. Rs. 189 million have been paid by the taxpayers who availed the amnesty on the basis of the action taken by the specialized units.
- Benami Transactions (Prohibition) Rule, 2019 vide S.R.O. 236(I)/2019 dated 11.03.2019 were issued by the IR-Operations Wing which created authorities to function under the Benami Act.

Customs Operations Performance:

- Introduction of Devices Identification, Registration and Blocking System (DIRBS)
- Establishment of National Targeting Centre (NTC)
- Border Management Initiatives for Effective anti-smuggling and Appraisalment
- Creation of Directorate of Cross Border Currency Movement (CBCM)
- Launch of Authorized Economic Operator Programme
- Exemption of Custom Duty on import of Plant and machinery by Greenfield projects / industry through supplementary budget

- Exemption /Reduction of Custom Duty (CD) on industrial inputs
- Export Facilitation through Reduction in retention period
- Extension of exemption for FATA region
- Automation & simplification
- Increasing coverage of RD Regime;
- Increase in pitch of Additional Customs Duty
- Installation of scanners at various customs stations in Pakistan to facilitate and secure imports/exports.
- Optimum compliance to the provisions of Trade Facilitation Agreement (TFA) to: attract Foreign Direct Investment (FDI); generate economic activity; create employment opportunities and promote exports.
- Successful deployment of nCEN in Data Center of FBR in collaboration with DFID and WCO free of cost.

Strategic Planning Reforms (Recent Initiatives):

- Establishment of Tax Intelligence Unit (TIU) and Market Monitoring & Intervention (MMI) under the Trust Fund for Accelerated Growth and Reforms (TAGR) Project
- Launch of Domestic Resource Mobilization (DRM) Project
- Creation of Tax Policy Unit within Ministry of Finance.
- Plaza Mapping at Lahore, Karachi and Islamabad.
- Introduction of Currency Declaration System and Advanced Passenger Information System at major airports of the country.
- Forensic audit in Sugar, Tobacco and Steel Industries to address leakages and tax evasion
- Implementation of Tobacco Track & Trace System

Information Technology:

- Virtual One Stop Shop (VOSS) auto Issuance of NTN
- Introduction of Alternate Delivery Channel (ADC) for payment of tax through internet banking, ATM.
- Introduction of FBR Maloomat which provides the asset information available with FBR to potential taxpayers
- Mobile Application (Tax Asaan):
- The new website of FBR has been launched in the month of April, 2019.
- the work on Urdu version of the official website is in progress.
- Success of the new website can be gauged from the fact that, in a short period of time FBR's website is now ranked in top 25 websites in Pakistan according to Alexa & SimilarWeb ranking system.

Performance Management Delivery Unit (PMDU)/FBR Progress:

- Out of total 12322 complaints received by FBR, 8435 have been resolved and 3494 complaints are new complaints, 425 complaints are in-process.
- The citizen satisfaction percentage is 53%.

MINISTRY OF PLANNING & DEVELOPMENT



ACHIEVEMENTS



1. Despite fiscal difficulties, size of PSDP 2019-20 was enhanced from Rs. 675 billion (2018-19) to Rs. 701 billion (2019-20). Less developed districts are being focused for attaining regional equalization. Balochistan is the biggest beneficiary of this initiative. Other Focused areas under PSDP 2019-20 are as follows:
 - To ensure integration of merged districts of Khyber Pakhtunkhwa into the main stream, Rs. 72 billion has been allocated during 2019-20.
 - Under Special Initiatives, Taskforce on Technology Driven Knowledge Economy has been constituted by the Prime Minister. M/o PD&R is the Secretariat of this Task Force. An allocation of Rs. 14 billion for 27 projects (worth Rs. 164 billion) considered to be in line with vision of the new Government has been made in the PSDP for 2019-20, after detailed scrutiny.

- The government has taken a major initiative in Agriculture. For this purpose, Rs. 12 billion has been allocated to Agriculture sector as compared to just Rs. 1 billion during 2018-19 to ensure food security and bring about prosperity among small farmers
 - Prime Minister's Youth Skill Development Initiative and The Kamyab Jawan Program have been launched by allocating Rs. 10 billion to each initiative.
 - Ten Billion Tsunami Tree Plantation Programme has been initiated with Rs. 7.5 billion to mitigate the adverse effects of climate change.
2. In CPEC, new areas of focus have been added under "One Corridor, Multiple Doors" with the aim of ensuring inclusive and sustainable growth. These areas include (a) Trade and Market Access, (b) Industrial Development and Global Value Chains, (c) Socio-economic Development & Poverty Alleviation, (d) Agriculture modernization and Marketing, (e) Gwadar Oil City and Blue Economy, (f) Regional Connectivity & Third Party Country Participation. Priority shift in CPEC approach as per needs of the country i.e. from energy and infrastructure projects to collaboration in industrial cooperation, socio-economic development, agriculture, third-party participation and Gwadar has been made.
 3. Formulation of 12th Five Year Plan (2018-23) was started in August 2018, which was earlier lying dormant. The document was drafted in consultation with relevant stakeholders (federal and provincial / area governments, academia, technical experts) and the Economic Advisory Council (EAC). The draft 12th Plan was approved by the National Economic Council (NEC) in principle, in May 2019, subject to consultations with provinces and Prime Minister's Office. Amended draft of 12th Plan after consultations with the provinces is about to be shared with the Prime Minister's Office prior to publishing.
 4. Within the ambit of rules and procedures, funds' release processes have been simplified, ensuring timely release to ministries for their projects. An amount of Rs. 660 billion against PSDP of Rs. 675 billion (2018-19) i.e., 98% was authorized for release up to 30th June, 2019, as compared to 76% during 2017-18.
 5. Pakistan Bureau of Statistics (PBS) being the most relevant to Ministry of PD&R has been attached with this Ministry. Following are recent initiatives:
 - Rebasing of price statistics has been completed. Price Statistics with new base year 2015-16 will be submitted to Governing Council.
 - Rebasing of National Accounts is at advanced stage.
 - Labour Force Survey for year 2017-18 has been recently released after a break of 3 years.
 - PBS developed Tablet (Android) Based Price Collection System (TPCS) for end-to-end data collection to increase the credibility in Price Statistics System of Pakistan.



POWER DIVISION

ACHIEVEMENTS



Power Sector under the present government has taken a number of initiatives in order to reform the sector besides making it self-sustaining. The initiatives include both administrative and technical measures pertaining to system augmentation and up gradation. Main emphasis of these steps is to make the electricity in the country affordable and available for all.

Anti-Power-Theft Campaign

Launched on directions of the Prime Minister since 13th October, 2018 across Pakistan with main slogan of zero tolerance for over billing and zero tolerance for corruption. 36000 FIRs registered 5318 persons i arrested, Rs. 1368 million recovered from the theft campaign. Decrease in line losses by 1.4% with an impact of about Rs. 16000 million.

Receivables Recovery Drive

Target assigned to DISCOs to recover Rs.8,000 million from old receivables. DISCOs have shown a record increase of Rs. 121,102 million in collection from October, 2018 till June, 2019

Automated Metering infrastructure : A project of Advanced Metering Infrastructure (AMI) is being launched in LESCO and IESCO areas with Asian Development Bank \$ 400 Million.

Aerial Bundled Cable (ABC)

To control power theft and check menace of kundas, PESCO and SEPCO have started installation of these cables as and where they clear feeders in their anti theft campaign.

News Renewable Energy Policy

The Power Division drafted a new Renewable Energy Policy 2019 and circulated to all stakeholders for their input. Proposal of increasing share of renewable energy 20% by 2025 and further to 30% by 2030.

Tariff rationalization measures circular debt management

By June 2019, growth to be from Rs.38 billion per month to Rs.26 billion per month, by June, 2020 brought to Rs. 8 billion per month while by December 2020, the growth will be brought to zero.

Open Katcheris

In order to resolve consumer's grievances on the spot, DISCOs regularly conduct open katcheris on each Saturday at Sub-Divisional level..

Complaint Resolution

A total of 118,183 complaints from Prime Minister Delivery Unit were received by Power Division out of which 105,766 complaints have been resolved

Hazards Removal

Significant achievements in removal of hazards from residential areas and has succeeded in removing 12,733 such hazards against 30,954 identified hazards across the country.

Safety of Employees

Dedicated portal has been launched for safety of employees.

Record Transmission of Generated Power

Record 23,049 MW Transmission of electricity through the system achieved

Ntdc Network In 2019-22

During the period 2018-19 to 2021-22, NTDC has planned to commission 6 new grid stations of 500 kV with new transmission lines of around 2919 km. in addition to that it has planned to commission 14 new grid stations of 220 kV with new transmission line of around 1813 km during the same period.

New Technologies For Improvement In Ntdc System: ± 660 kV HVDC transmission line along with converter station at Matiari and Lahore. 500 kV HVDC Transmission line for CASA-1000 Project. Upgradation of NTDC Telecom and SCADA system. Implementation of integrated solution to improve productivity and control in NTDC by Enterprise Resource planning (ERP). National Transmission Modernization Project (NTMP) under World Bank Financing

Development of Competitive Wholesale Market in Pakistan

Mandated by ECC, CPPA taking all necessary steps for establishing energy market.

New Power Projects

Private Power and Infrastructure Board (PPIB) under Power Division is currently handling a portfolio of twenty five (05) ongoing progress of 13,747 MW cumulative power generation capacity while portfolio of thirty eight (38) commissioned projects of 16,129 MW.



MINISTRY OF INTERIOR

ACHIEVEMENTS



- National Internal Security Committee (NISC) and National Intelligence Committee (NIC) established to assist the MoI in critical areas of internal security.
- Revitalized National Counter Terrorism Authority (NACTA), under Minister for Interior and the Executive Committee constituted under National Coordinator, NACTA.
- In line with Prime Minister's vision to attract investors and tourists, On-line and Electronic Visa Regime introduced for 175 countries.
- A comprehensive policy to address terror financing prepared and effectively implemented to ensure Financial Action Task Force (FATF) related compliances.
- Federal / Provincial / Border Committees formed to curb Money Laundering (ML) and Terrorism Financing (TF).
- National Terrorists Financing Risk Assessment was completed and got approved
- 14 banned organizations proscribed; their assets (schools, dispensaries, etc.) taken over and management plan formulated, in consultation with the Provincial Governments.
- Treaty on Transfer of Sentenced Persons with China and Protocol on Prisoner Transfer Agreement with UK, signed.
- Agreement on Transfer of Offenders with Jordan and Korea are ready for signing.
- Western Border Management being strengthened in phases, to be completed by 2021.

- A high powered Anti-Smuggling Steering Committee constituted under Minister for Interior, which has held several meetings to devise strategy and implement Action Plan to minimize the menace of smuggling from land and sea routes.
- FIA led JIT submitted an interim report on Benami accounts in Supreme Court, which directed NAB to file references against the accused in the Accountability Court.
- National, Provincial and Border Task Forces constituted to check currency smuggling.
- Rs.2,071 million seized in 284 registered cases in which 456 money launderers arrested and 16 convicted.
- Facilitation centers at Tarlai and Bhara Kahu set up to assist general public in rural areas.
- Three (03) Panahgahs established in Islamabad at I-11, G-9 and Tarlai to accommodate over 1500 people, with 300 staying overnight, every day.
- Probation and Forest Departments and ICT Food Authority are in their final stages of establishment to further improve efficiency and service delivery of ICT Administration.
- Taxation system of ICTA further improved to achieve three-fold increase in collection of taxes i.e. from Rs.669 to Rs.1,893 million during FY 2018-19.
- Record 70 anti-encroachment operations launched in Islamabad to recover from land grabbers 15,000 kanals of land worth Rs.100 billion approx.
- A separate Law and Order Division established to improve effectiveness of ICT police.
- Heinous crime witnessed 19% reduction in last 9 months due to effective crime prevention and detection. All events and law and order situations peacefully handled.
- Crackdown against drug peddlers resulted in 921 arrest and registration of 847 FIRs.
- Issuance of same day driving licences launched by Islamabad Traffic Police.
- Paperless digitized tickets on traffic violations introduced through smart phone mobile application, along with electronic receipt to the drivers via SMS.
- After a gap of eight (8) years, PM approved 3386 posts for ICT Police in three phases. Recruitment for 1262 police personnel is in the final stages.
- A Commission on Islamabad Master Plan, having private sector members constituted, which completed data collection, survey, etc. Report by experts is likely to be finalized and submitted to the Cabinet within one month.
- Resumption of development activities by CDA in Burma Bridge, G-7 / G-8 Interchange, Islamabad Smart Highway, CDA Hospital, Park Enclave Bridge.
- 11 notorious land grabbers enlisted in 4th Schedule; 86 FIRs registered and 252 arrested
- NADRA has developed the software and provided support services to receive and process online applications for Prime Minister's flagship projects viz Naya Pakistan Housing Scheme and Sehat Sahulat Programme.
- Two (02) new state of the art one window Mega Centers operating 24 / 7 established at Gujranwala and Faisalabad, taking the total number of such Centers to nine (09).
- Across Pakistan 18 NADRA centers converted into state of art one window operations.
- On PM directives, through data analytics NADRA retrieved and provided important data to FBR and other stakeholders for broadening tax base in the country.
- Passport Facilitation Centers extended in 10 big cities of Pakistan for providing services to the working people from 4:00 p.m. to 8:00 p.m.
- Senior Citizens Counters (for over 65) at Islamabad, Lahore Karachi Passport Offices.
- One Window operations for MRP launched in Lahore and Rawalpindi.

PRIME MINISTER'S KAMYAB JAWAN PROGRAMME



ACHIEVEMENTS



Pakistan is the second youngest country in Asia with around 68% of its population below the age of 30 years. PTI Government, at its very outset, held extensive rounds of consultations with all the provincial/regional stakeholders besides international experts on youth development, and prepared a vision document, titled “National Youth Development Framework (NYDF)” for steering different initiatives aimed at socio-economic development of youth.

1. National Youth Development Framework (NYDF)

NYDF focusses on empowering youth socially, economically and politically. It is based on following six thematic areas:

- i. Mainstreaming Marginalized Youth
- ii. Employment and Economic Empowerment
- iii. Civic Engagement
- iv. Social Protection
- v. Health & Wellbeing
- vi. Youth-Focused Institutional Reforms

2. National Youth Council (NYC)

In the light of “National Youth Development Framework (NYDF)”, for the first time in Pakistan, Government has notified a 33-member “National Youth Council (NYC)”, comprising outstanding

young leaders of Pakistan in different sectors including entertainment, NGO, IT, sports, private sector, and Madaris. NYC also include provincial youth ministers and officials responsible for formulating and executing youth policies.

3. Prime Minister's Kamyab Jawan Programme

To implement various initiatives for the socio-economic development of youth, Government has launched Prime Minister's Kamyab Jawan Programme, which has a vast array of projects and initiatives in education, skill training, entrepreneurship, and civic engagement. These initiatives focus on 3Es: Education, Employment and Engagement, and include the following six flagship programmes:

i. Youth Entrepreneurship Scheme (YES)

Under this scheme, subsidized business loans are provided to the potential young entrepreneurs for the promotion of SME sector in the country.

ii. Skill for All Programme

Under this programme, technical and vocational training is imparted to 150,000 youth both in conventional and high-end technological trades.

iii. Startup Pakistan Programme

Under this programme, potential young entrepreneurs will be trained and mentored to conceive, incubate, and mature their business plans through access to digital incubation platform.

iv. Green Youth Movement (GYM)

This program extends small grants to Pakistani youth to bring eco-innovative solutions to tackle environmental and climate crises.

v. Internship Programme

An effective internship programme both for the under grad and post grad students is being conceived with the active participation of private sector.

vi. Jawan Markaz

A one-stop solution for youth-related issues at grassroots level. It would not only provide access to sports and other youth engagement activities but would also provide them with career counselling, mentorship and access to host of digital services.

4. Kamyab Jawan Portal

An interactive web portal is being launched to collect data on major issues being faced by youth across the country. This information would serve as the baseline data for planning various youth-focused initiatives in different parts of the country.

5. International Partnerships for Youth Development

This office is striving hard to improve image of Pakistani youth abroad. For this purpose, it has started active collaboration with international youth forums like Commonwealth Youth Council and SCO Youth Council. Moreover, Mr. Muhammad Usman Dar has been designated Co-Chair of UNDP's Youth Empowerment Program (YEP), which will raise \$30 million for the development of Youth in Pakistan.

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION



ACHIEVEMENTS



Achievements of the Ministry of IT & Telecom, during the last one year, covering areas like Ease of Doing Business, Bridging the Digital Divide, Promoting Entrepreneurship, Increasing Foreign Exchange Earnings and Austerity, are as follows:

A. BRIDGING THE DATA DIVIDE THROUGH DIGITAL INCLUSION PROMOTING INTEGRATION

- Projects have been launched to provide voice & broadband services in areas of North/South Waziristan, FR Bannu/Lakki/Tank, Dadu/Hyderabad & Bahawalpur Districts (3,100 Mauzas) benefiting a population of approximately 6.5 Million.
- Forty (40) unserved Tehsils/towns are being connected with 900Km optical fiber cable covering Bajaur, Mohmand, Khyber, Orakzai, Kurram & FR (Peshawar) areas.
- Through National Roaming Services, 1,795 kms of unserved segments of National Highways including N10 (Uthal to Jiwani), N25 (Hub to Uthal, Uthal to Quetta), N65 (Quetta to Dera Allah Yar), N50 (Kuchlak to Sherani) and N70 (Killa Saifullah to Rakni)

B. INCREASING SOFTWARE EXPORTS BY ESTABLISHING LINKAGES BETWEEN FOREIGN AND LOCAL ICT SECTOR INVESTORS

- The registration process of IT and IT enabled services companies with Pakistan Software Export Board (PSEB) is now paperless and automated, powering a real time online company directory, searchable by international investors, partners and customers.
- This, in turn, has allowed for the number of IT & ITeS companies registered with the Government to rise to 2,013 as of 30th June, 2019 compared to 1,762 registrations in the previous year showing an annual growth rate of 14.24%.
- As of 30th June 2019, IT & IT enabled Services (ITeS) export remittances have surged to \$902 million at a growth rate of 8.19%. whereas, PSEB estimates that total IT & ITeS exports are US\$ 4.1 billion that includes 0.5 billion earned by Micro, Small and Medium Enterprises (MSMEs), Independent Consultants & Freelancers

C. YOUTH MAINSTREAMING BY PROVIDING DIGITAL ENTREPRENEURIAL ECOSYSTEM

- Startups in five National Incubation Center's (NICs) have raised a collective investment commitment of Rs 1.3 Billion from the local and international private sector companies.
- More than 9000 jobs have been created and revenue amounting to Rs 500 Million has been generated by these startups
- Under the "DigiSkills" program, during the last year, a total of 312,000 trainings were provided to young freelancing entrepreneurs of Pakistan. An estimated amount of \$14 million has been generated through this Government's intervention and support for the freelance ecosystem.

D. PROMOTION OF FINANCIAL TRANSPARENCY IN THE CELLPHONE MARKET OF PAKISTAN

- In order to curb the menace of mobile theft as well as smuggling of used (2nd hand) mobile phones in the country the Device Identification, Registration and Blocking System (DIRBS) has also been made operational on the directions of Federal Cabinet.
- As informed by PTA the number of IMEIs registered since the 15th Jan 2019 is 44 Million, resulting in approximately Rs. 5 Billion to National Exchequer (Exact Figures available with FBR).

E. AUSTERITY DRIVE IN MINISTRY OF IT AND ITS ATTACHED FORMATIONS

- Through adoption of austerity measures, Ministry of IT and its allied organizations saved a cumulative of Rs. 64.33 Million from its allocated budget, which was deposited with the National Exchequer.

F. CONTRIBUTION UNDER THE CLEAN AND GREEN PAKISTAN PROGRAMME

- Under the Clean and Green Pakistan Programme, more than 100,000 trees have been planted, by Special Communication Organization (SCO), in areas of AJ&K and Gilgit Baltistan.

G. REVENUE GENERATION

- Rs. 4.76 Billion of dividends were deposited to the Government Exchequer, on account of shareholding in PTCL.



MINISTRY OF INFORMATION & BROADCASTING



ACHIEVEMENTS



Information & Broadcasting Division remained vigilant throughout the first year of the Government in promoting the policies and reforms and countering negative propaganda against the Government and the country in national and international media. The major achievements of the Division are as follows:

A. Public Policy Initiatives:

- Establishment of Commission on Right of Access to Information.
- Rationalization of Advertisement rates of Electronic Media (60% reduction from previously enforced rates).
- Allocation and clearing of liabilities of Rs. 1.5 Billion to address longstanding issue of pensioner's payments in PBC and APP.
- Announcement of Interim 8th Wage Award to address media persons' difficulties, with consensus of all stakeholders.
- Formulation of new draft Advertisement Policy and ensuring strategic place of advertisement with the objective of getting better coverage to target audiences and for smart public outreach.
- Process of establishing Media University has started after approval of the Federal Cabinet.
- Creation of Communication Media Cell, at Press Information Department, for narrative building – defining the strategy and process of communication through the cell and running of different campaigns for effective communication through the defined procedures.
- Expansion of Social Media cell, with increased coverage through registering record number of new followers on Twitter, Instagram and other handles.

B. Revamping of Departments:

1. Press Information Department:

- Strengthening of Central News Desk and running it 24/7 for improved vigilance.
- Creation of Digital and Social Media Cell at Press Information Department for better research, content-creation and dissemination of information.

2. Associated Press of Pakistan:

- Creation of a Joint Council of Administration and Employees' Union, at Associated Press of Pakistan (APP), to resolve the disputes and other issues of the employees.
- Revival of Video News Service at APP for subscriber channels.
- Starting of APP Web TV and APP Cable TV.
- Creation of a training wing at APP for capacity building of the workforce as per requirements of emerging media environment.
- Moving the APP towards self-sustenance by creation of a Marketing Department.

3. Directorate of Electronic Media and Publications:

- Expansion in Electronic Media monitoring at Directorate of Electronic Media & Publications (DEMP) to 50 plus channels (previously 12 plus channels only).

- 14th August Exhibition by DEMP in all four provincial capitals for the first time.
 - Starting the digitization of record of all publications of DEMP and making them accessible in a digital library for students as well as general readers.
4. **Cyber Wing:**
 - Creation of 'Fake News Buster'.
 - Provided professional support in cyber security and other IT related matters to various Federal government departments.
 - Deployment of E-office in Ministry and attached departments.
 5. **Pakistan Television Corporation:**
 - Changing the Editorial policy of PTV and opening up to give opposition parties equal opportunity of airtime.
 - An amount of Rs.1.5 Billion was paid to pensioners from its own resources.
 - A profit over Rs. 300 Million was earned in F/Y 2018-19.
 - Digitization of PTV.
 - PTV achieved a financial turnaround in nine months by showing an operating profit of Rs. 300 million after being in loss for last several years.
 6. **Pakistan Broadcasting Corporation:**
 - Installation of 3 new FM transmitters by Pakistan Broadcasting Corporation (PBC) at Islamabad, Lahore and Karachi for transmission of music channel Dhanak.
 - Establishment of state-of-the-art Dhanak studio at NBH Islamabad.
 - PBC has cleared liability of 760 Million of the pensioners.
 - Overhaul of programming of PBC.
 7. **Shalimar Recording and Broadcasting Company:**
 - Turning of Shalimar Recording and Broadcasting Company as a self-performing entity after months long dormancy. It has created its own production and marketing facilities and has started earning on its own.
 8. **Pakistan Electronic Media Regulatory Authority:**
 - Pakistan Electronic Media Regulatory Authority auctioned 58 new licenses.
 - The auctioned licenses will earn over five billion rupees' revenue.
 - More than twenty thousand jobs are likely to be created in media industry, by these licenses.
 9. **External Publicity Wing:**
 - Over 10,000 press materials for international media.
 - Managed/ facilitated 12 documentaries and episodes on foreign TV channels.
 - Arranged/ participated/ collaborated/ facilitated 61 public diplomacy events, 35 of which were either new initiatives or were arranged after a break of several years.
 10. **Information Service Academy:**
 - Information officers (BS-17 to 19) of Information Department of Khyber Pakhtunkhwa have successfully completed Professional Management Course.
 - Various capacity building workshops on Information Technology, Research Methodology were organized.
 - In collaboration with "Pakistan Peace Collective" has arranged a workshop on Counter Terrorism, Strategic Communication and Media Engagement for Information Group Officers.
 11. **Upcoming Initiatives:**
 - Digital migration of PBC from Medium Wave to DRM.
 - Community Radios on PPP Model.
 - Replacement of old transmitters.
 - Technological migration of PTV from current Analogue system to DTMB.
 - Complete audit of all departmental expenditures during last five years.
 - Reforms & Revamping of the existing structure of Central Media List.
 - Strengthening of APP on international standard.



AVIATION DIVISION

ACHIEVEMENTS

- Launching of National Aviation Policy 2019
- Issuance of Tourism Promotion and Regional Integration (TPRI) License for promotion of tourism and regional connectivity
- Separation of Regulatory and Service Provider Functions of Civil Aviation Authority
- Creation of 3200 job opportunities in/under Aviation Division to serve the vision of Prime Minister for provision of employment to the youth
- Rehabilitation of Runway, Taxiway & Apron at Saidu Sharif, Chitral, Rawla-kot and Muzaffarabad (AJK) Airports for Tourism licenses
- Ground breaking of New Gwadar International Airport by the Prime Minister on 29th March, 2019
- Up-gradation of Airfield Lighting System at Gwadar & Quetta Airport
- Clean & Green Movement at Major Airports
- Operationalization of British Airways from ISB-UK
- Up-gradation of Faisalabad Airport completed
- Installation of Primary & Secondary Radars at Karachi, Lahore Airports and Lakpass station



PAKISTAN INTERNATIONAL AIRLINE (PIACL)

- Business plan of PIACL submitted
- Opening of profitable routes including Sialkot-Sharjah, Islamabad-Doha, Lahore-Muscat, Sialkot-Paris, Sialkot-Barcelona, Multan-Sharjah, Peshawar-Sharjah and Peshawar-Al-Ain
- Cost reduction measures to lessen the losses of PIACL
- Operationalisation of 02 grounded aircrafts of PIA to generate revenue approx. more than Rs.6 Billion per years
- 30% increase in revenue of PIACL during first six months (Jan-Jun, 2019)

AIRPORT SECURITY FORCE (ASF)

- Stoppage of money laundering in different foreign currencies equivalent to Rs.263 Million

- Smuggling attempts of 53.4139 Kg worth of Rs.343 Million gold were foiled
- Seizure of narcotics containing 285 Kgs drugs of all kind and 14 Liters liquid Ice Heroin
- Recoveries of 385 x Weapons of all types and 14027 x Ammunition
- Establishment of Joint Search Counters for facilitation of passengers



PAKISTAN METEOROLOGICAL DEPARTMENT (PMD)

- Manufacturing of 34 Automatic Weather Station (AWS) indigenously at cheap cost of USD 5000 against open international market value of USD 22000-25000
- Up-gradation/installation of weather radar at Lahore and Sukkur with collaboration of Japan
- Automation and Up-gradation of 42 observatories in Punjab and Sindh for fast data sharing
- Establishment of new weather radar at PMD HQs, Islamabad to gain improved short-range forecasting for 3-10 days



MINISTRY OF LAW AND JUSTICE

ACHIEVEMENTS



ACHIEVEMENT NO.1

A. In pursuance of the directions of the Hon'ble Prime Minister for ensuring speedy, inexpensive and efficient access to justice, following public friendly laws are successfully drafted by this Division in 365 Days Agenda of PTI Government:

- The Letters of Administration and Succession Certificate Bill, 2019
- The Enforcement of Women's Property Rights Bill, 2019.
- The Whistleblower Protection and Vigilance Commission Bill, 2019
- The Code of Civil Procedure (Amendment) Bill, 2019
- The Legal Aid and Justice Authority, Bill 2019
- The Mutual Legal Assistance Bill, 2019
- The Service Tribunals (Amendment) Bill, 2019

B. List of Acts passed by PTI government:

- The Finance Supplementary (Amendment) Act, 2018 (Act No. XXXVIII of 2018)
- The West Pakistan Juvenile Smoking (Repeal) Act, 2018 (Act No. XXXIX of 2018)
- The Pakistan Prohibition of Smoking Cinema Houses (Repeal) Act, 2019 (Act No. I of 2019)
- The Elections (Amendment) Act, 2019 (Act No. II of 2019).
- The Finance Supplementary (Second Amendment) Act, 2019 (Act No. III of 2019).
- The Election (Second Amendment) Act, 2019 (Act No. IV of 2019).
- The Finance Act, 2019 (Act No. V of 2019).

C. List of Ordinances promulgated by President:

- Pakistan Medical and Dental Council Ordinance, 2019
- Asset Declaration Ordinance, 2019
- Asset Declaration (Amendment) Ordinance, 2019
- Naya Pakistan Housing and Development Authority Ordinance, 2019
- Pakistan Penal Code (Amendment) Ordinance, 2019
- National Counter Terrorism Authority (Amendment) Ordinance, 2019

- Federal Government Employees Housing Authority Ordinance 2019
- Recovery of Mortgaged-backed Security Ordinance, 2019

ACHIEVEMENT NO.2

- First ever digitization/online archival of last 100 years laws which can be accessed by any member of public on our website www.molaw.gov.pk.

ACHIEVEMENT NO.3

- First ever online activation of pakistancode.gov.pk which can be accessed by any member of the public anytime and anywhere which includes all the applicable laws to date as well as subordinate legislations enacted under the relevant statutes. Hence giving access to people to know and understand their rights under the laws which are available free of cost.

ACHIEVEMENT NO.4

- Many seats of Presiding Officers of Special Courts/Tribunals were vacant for last few years which were causing huge backlog of cases and delays in administering justice to public at large adding to their frustration and agony. PTI government in last one year has appointed 29 Judges and 09 Members and is committed to ensure smooth running of these Special Courts/Tribunals. Recently this government has established Special Court (Central) Gujranwala and for better access to justice, proposal for establishing more court/tribunals is under consideration.

ACHIEVEMENT NO.5

- All organizations of the government have been facilitated by this Division regarding finalization and clearance of 68 Official Bills, 186 Private Member's Bills, 260 international agreements/MoUs, 55 contracts and 41 legal opinions on effectiveness of loan agreements.
- It is important to point out that 4,699 references of sub-ordinate legislation which includes rules, regulations, bye-laws, orders and notifications were received and successfully examined by this Division from August 2018 to July 2019.

ACHIEVEMENT NO.6

- Approximately 600 cases were referred by different government organizations for legal opinion which involved highly technical, sensitive, complicated and intricate legal issues. Based on research and consultation of references on extensive basis all such cases were disposed of in public interest. Disposal of such huge number of cases while maintaining the qualitative aspect is unprecedented in the history of this Ministry or any other Ministry.



MINISTRY OF MARITIME AFFAIRS

ACHIEVEMENTS



A. Issue resolved of Seafarers

Seamen Service Cards were not being printed for the last 2 year due to unavailability of required hardware/software at NADRA. The task was assigned to KPT, which in collaboration with NADRA established the facility and printed cards for Seafarers, enabling to board ships.

B. Two LR-I Tankers Inducted in PNSC

Two LR-1 tankers, M.T. Bolan and M.T Khairpur have been inducted in Pakistan National Shipping Corporation (PNSC). PNSC was able to achieve the target of adding two (2) aforementioned LR-1 product tankers to its fleet, as an integral and significant part of its fleet expansion plan, by the end of April, 2019. The said tankers have boosted PNSC's cargo carrying capacity to 831,711 DWT and would further contribute to increase in revenue generation of the Corporation.

C. Tax Exemption on Import of Ships

Shipping policy has been introduced and approved by the Federal Cabinet which grants exemption of general sales tax and customs duty on import of ships. Salient features of the policy are as below:

- Tax incentives granted to shipping sector have been extended from 2020 to 2030.
- New Pakistan Resident Ship Owning companies will be incentivized and pay tonnage tax of US\$ 0.75 per GRT annually for the first five years of the shipping operations.
- No Federal Taxes (direct and indirect) shall be levied to the detriment of Pakistan Resident Ship Owning companies during the exemption period.
- Hydrocarbon cargoes imported by Government Organizations and State Controlled Enterprises, including MOGAS, HSFO, LSFO, HSD, LPG, Crude Oil and Coal shall be imported on FOB basis through PNSC owned vessels. Payment to be made in PKR.
- New G to G bilateral LNG imports to be negotiated on FOB basis and shipments to be made through PNSC owned or PNSC chartered vessels.
- Shipping sector has been classified as a Strategic Industry.
- Berthing priority will be given to Pakistan Flag Ships.

D. Achievements

1. Karachi Port Trust (KPT) with the help of Pakistan Navy and Bahria Foundation, Marine Debris Collection barges have started to function to eradicate the pollution at sea.
2. KPT successfully handled the largest Container Ship KOTA PEMIMPIN with 12000 TEUs first time in the history of Pakistan.
3. A dredger ship of Karachi Port Trust (KPT), which was out of operations for the last many years is being made operational after necessary repairs. Further an inquiry being conducted to fix responsibility for delay in operationalization of dredger ship.
4. Karachi Port Trust (KPT) and Port Qasim Authority (PQA) have been directed to conduct external audit of their accounts from a renowned audit firm.
5. Night navigation started in Port Qasim Authority (PQA) on 1st February 2019.
6. Port Qasim through state of the art coal & clinker handling terminal (PIBT) during 2018-19 has achieved the first over handling of 8 million tons of Coal against 2.6 million tons of 2017-18.
7. First time in the history of Pakistan, two (02) LNGCs were handled / berthed in one (01) day during winter by Port Qasim to cope up with Natural Gas requirement of the country.
8. Port Qasim procured and commissioned two (02) LNG Compatible Tugs of 75 Tons Bollard Pull with state of the art maneuvering capability/technology.
9. Port Qasim has procured one new speedy pilot boat of 20 Knots speed and is being operated with latest machinery and navigational equipment.
10. Owing to professional handling and available port facilities vessels of bigger size are now calling at Port Qasim, which has enabled to handle 49.031 million tons of cargo in 2018-19 as against the 45.615 million tons in 2017-18.
11. Port Qasim has made a recovery of Rs. 1.7 billion on account of receivables from land allotted to industries in the previous years.
12. The Federal Cabinet has approved the proposal of the Ministry to allot sites at Port Qasim to interested LNG terminal developers to establish additional LNG terminal, with the objective to mitigate shortage of LNG in the Country.
13. Gwadar Port Authority has upgraded and connected Terminal Operating System with Web Based One Customs (WEBOC), the web based system for filing Goods Declarations (GD) for import and export cargo, to facilitate importer / exporter, after connecting it with fiber optic.
14. Gwadar Port Authority has completed major infrastructure projects at Gwadar Free Zone Area, enabling 30 enterprises to register for the Free Zone. Further 2 companies such as M/S Hk Sun Corporation Ltd. and M/S Gwadar United Steel Tube Industry Company (Pvt.) Ltd. have started construction work.
15. Gwadar Port organized 2nd "GWADAR EXPO 2019" from 28th-29th March 2019.
16. All impediments for the construction of Eastbay Expressway have been removed.
17. Inauguration of Pak-China Technical & Vocational Institute at Gwadar was made on 29th March, 2019 by the Prime Minister of Pakistan.
18. All the major organizations under the Ministry have been directed to establish Enterprise Resource Planning (ERP) system with the view to bring about efficiency and transparency in the official business.



MINISTRY OF NATIONAL HEALTH SERVICES ACHIEVEMENTS



Achievements of Ministry of National Health Services, Regulations and Coordination. Federal Ministry of National Health Services, Regulations and Coordination (NHSRC) is steadfast for taking steps to uplift health status of the country. The Ministry has made significant progress during last one year by devising comprehensive strategies and starting implementation to improve health of all Pakistani people. Salient features of the ministry are as follows:

- Sehat Sahulat Program
- 2 million families have been enrolled from 42 districts of Punjab, Balochistan, Sindh, Khyber Pakhtunkhwa, AJK, GB, Merged Districts of KP and ICT
- All disabled people in the country have been provided Sehat Sahulat cards
- All residents of Tharparker and ex-FATA area (Newly merged districts of KP) have been covered through Sehat Sahulat cards
- Benefit package of each enrolled family has been raised to Rs. 120,000/- per year for secondary care treatment and premium amount increased to Rs. 7,20,000 per family (previous Rs. 600,000) per year for 8 priority diseases/illnesses related treatment.
- Decision for provision of Sehat Sahulat cards to poor overseas Pakistani labourers
- Development and Launch of Model Health System Islamabad
- Beds capacity being enhanced from 2,000 beds currently to 4,000 beds
- Model BHU being rolled out (BHU Shah Allah Ditta) in September/October 2019
- Initiation of 2 new hospitals - 50 Beds at MCH Barakhau & 500 Beds at General Hospital Tarlai
- Upgradation of Polyclinic and PIMS hospitals First ever Mapping of all public & private facilities in ICT



- Prime Minister's National Program for Prevention & Control of Hepatitis C To curb the huge disease burden, the government has launched the World's largest First ever Prime Minister's Program for Hepatitis to eliminate viral Hepatitis C infections from the country
- Overseas Pakistani Diaspora Platform Initiative for Health Launch of overseas Pakistani Diaspora platform initiative in health
- Lady Health Worker Program (LHWP) Evaluation MNHSR&C in collaboration with provincial governments have completed the evaluation of the LHW Program. This has been completed in view of the expansion of LHW program in the country.
- Resource Mobilization
- Ministry has acquired following grants
- 60Million USD approved through GAVI
- 40Million USD secured from Global Financing Facility
- Landmark Initiative to Extend Sehat Sahulat Program to Overseas Pakistani Labourers announced.



MINISTRY OF FOOD SECURITY & RESEARCH

ACHIEVEMENTS



PROJECTS/INITIATIVES UNDER PRIME MINISTER'S AGRICULTURE EMERGENCY PROGRAM

Ministry of National Food Security & research constituted a task force to identify the issues in agriculture & food security and chalked out a plan to overcome the hurdles in productivity enhancement and agriculture exports. Recommendations of the task force were converted into thirteen main projects. Prime Minister took a brief on the all these projects and consented with approval. Central Development Working Party (CDWP), approved the projects and worthy Prime Minister will inaugurate the projects shortly. Details of Projects are given below:

1. Dramatically increase yields of major crops & boost adoption of oilseeds (4 projects)

- PKR 44.8 billion & Federal share is PKR 8.8 billion
- Project 1: Wheat (PKR 19.3 Bn - Federal share PKR 2.47 Bn)
- Project 2: Rice (PKR 11.4 Bn - Federal share PKR 1.4 Bn)
- Project 3: Sugarcane (PKR 3.9 Bn - Federal share PKR 0.7 Bn)
- Project 4: National Oilseeds Enhancement Programme (PKR 10.2 Bn - Federal share PKR 4.2 Bn)

Objectives & Interventions

- Promote mechanizations (crops specific machinery) through 50% subsidy.
- Development of high yielding hybrid varieties and improve provision of certified/tested seed
- Set up new and upgrade existing modern research institute by engaging international experts
- Interventions for oil seed crops
 - Subsidy of Rs. 5,000/- per acre, maximum up to 20 acres
 - Fifty percent subsidy on purchase of oilseed Machinery
 - Ensure hybrid seed availability through national and multi-national seed companies

2. Conserve and increase productivity of water

- PKR 220 billion & Federal share is PKR 71.4 billion (3 projects)
- Project 5: Watercourse lining (PKR 179 Bn - Federal share PKR 56.5 Bn)
- Project 6: Enhance command area of small and mini dams in rain fed (Barani) Areas (PKR 27.8 Bn - Federal share PKR 10.7 Bn)
- Project 7: Water conservation in rain fed (Barani) areas of Khyber Pakhtunkhwa (PKR 13.2 Bn - Federal share PKR 4.16 Bn)

Objectives & Interventions

- Minimization of conveyance and field application losses
- Reduction in water logging and salinity
- Development of command area of small and mini dams
- Construction of Water Ponds.
- Construction of Check Dams
- Inlet Outlet Spillway
- Water Retaining Facility/Reservoir
- Terracing Pipe lining/open channel flow watercourses

3. Livestock initiatives for small & medium farmers (3 projects)

- PKR 6.38 billion & Federal share is PKR 1.7 billion (including FMD project)
- Project 11: Save the buffalo calf (PKR 3.4 Bn - Federal share PKR 0.6 Bn)
- Project 12: Buffalo calf fattening (PKR 1.9 Bn - Federal share PKR 0.3 Bn)
- Project 13: Backyard poultry (PKR 0.33 Bn - Federal share PKR 0.07 Bn)

4. Other Projects:

- Project 14: Control Foot & Mouth Disease (PKR 0.8 Bn - Federal share PKR 0.8 Bn)

5. Objectives & Interventions

- Increase livestock productivity
- Improve quality and ensure disease free livestock for export of halal meat
- Fetch meat export markets for export enhancement.
- Enhanced export of livestock products & bi-products.

MINISTRY OF HOUSING & WORKS

ACHIEVEMENTS



Naya Pakistan Housing Program is flagship initiative of present Government, which envisages provision of shelter for the citizens of Pakistan. The initial focus was provision of an enabling legal and legislative framework under which the following have been completed:

A. LEGAL AND LEGISLATIVE FRAMEWORK

1. The Naya Pakistan Housing & Development Authority Ordinance, 2019, promulgated and accordingly Naya Pakistan Housing & Development Authority has been established as a one window facility.
2. The Recovery of `Mortgage-backed Security Ordinance, 2019 promulgated.
3. Federal Government Employees Housing Authority has been established through an Ordinance.

B. INETRNRATIONAL COLLABORATION

The conducive investment/environment motivated international business community for investment in Pakistan and following agreements/MoUs have been finalized. These are expected to bring an investment worth more than 40 billion US \$:

1. MoU with United Nations Office for the Project Services (UNOPS) and Sustainable Housing Solutions Limited (SHS) (signed), for development of more than 500,000 housing units in Pakistan.
2. MoU with China State Construction Engineering Corporation Ltd., Pakistan (CSCEC) (approved by the Cabinet).
3. Agreement of Cooperation on Mass Low-Cost Housing with China Rainbow International Investment Company Ltd (CRIIC)(approved by the Cabinet).

C. GOVERNANCE IMPROVEMENT

In order to improve investment friendly environment, remove bottlenecks and to enhance the efficiency of public sector, the following actions have been taken;

1. OPERATIONAL EFFICIENCY IMPROVEMENT.

- Automation of Pakistan Housing Authority Foundation (PHAF) has been completed and allotment procedures of the Government owned accommodation has been made transparent & digitalized.
- Estate Office evicted 1345 illegal occupants and 2245 allotments have been made to FG Employees on merit out of computerized General Waiting List.
- Estate office disposed off 816 litigation cases
- Scanning and archiving of all files of allottees by Estate Office to mitigate the risks.

2. REACTIVATION OF STALLED PROJECTS.

- Completion of stalled projects which were initiated in the years 2008-2010 like G-10/2 (368 Apartments), Kurri Residencia (588 houses) and Wafaqi Colony Lahore, (228 flats). The possessions have been offered to respective allottees in their respective projects.
- FGEHF started construction on an area of 3150 kanals of stuck up schemes (installed for last 10 years) at BharaKahu Green Enclave-1. Moreover, infrastructure development work at G-13 & G-14 has been completed which were pending for over a decade.

D. NEW PROJECTS

Government has initiated a number of housing projects throughout Pakistan i.e, Islamabad, Rawalpindi, Quetta, Peshawar, Karachi & Gawadar through Joint Venture with private sector in the lead;

- Naya Pakistan Housing & Development Authority 18,500 units.
- Federal Government Employees Housing Authority 142,600 units including 109,000 in Balochistan.
- Pakistan Housing Authority 60, 000 units including 32,000 in Balochistan.

E. INTEREST FREE LOAN FOR LOW-COST HOUSING

Government has allocated Rs.5 billion in current budget for provision of interest free loans for low-cost housing. Service Provider Organization has been selected and the program is being rolled out shortly.



MINISTRY OF FINANCE

ACHIEVEMENTS



The present government inherited the economy facing multiple economic challenges which made the growth momentum unsustainable. For sustainable economic growth, government took major steps for economic stability and inclusive growth, a significant improvement is visible on key economic indicators. Major achievements are summarized below:

1. IMF Program

The government successfully negotiated with IMF Extended Fund Facility (EFF) program about US\$6 billion, which will not only support the balance of Payment but also strengthen the market confidence.

2. Worker's Remittances

On the back of initiatives taken by the government and Prime Minister provided confidence to Pakistanis living abroad, workers' remittances surpass the target of US\$ 21.2 billion in FY2019 which increased by 9.68 percent to US\$ 21.841 billion. The major shares of remittances are from Saudi Arabia, UAE, USA, UK and other GCC countries.

3. Contained Current Account and import bill

The present government took the challenge to control unprecedented level of US\$ 19.897 billion (6.3 percent of GDP) current account deficit. To tackle this issue, government primarily focused on macroeconomic adjustment polices which impacted on current account deficit that declined significantly by 31.7 percent to US\$ 13.587 billion (4.8 percent of GDP) during FY2019 as

compared 57.6 percent growth in last year. Simultaneously, import bill decreased by 7.3 percent in FY2019 as compared growth of 16.2 percent in FY2018.

4. Ease of Doing Business

Pakistan's ease of doing business index has improved up 11 points; this will surely attract foreign investors and will boost FDI.

5. Social Protection

To protect the poor segments of the society, social protection through poverty alleviation programs has been introduced. The targeted poverty reduction interventions have been made through Ehsaas program, BISP, Sehat Sahulat program, expanding coverage of Waseela-e Taleem program, Tree Tsunami Program, Clean & Green Pakistan etc. Prime Minister's Scheme of 5 million houses will benefit 28 industries and hence will generate sizeable employment. Kamayab Jawan program will provide Rs. 100 billion low cost loans for youth to setup/expand business.

6. Agriculture Emergency Programme

To boost up the agriculture sector, the federal government has announced "National Agriculture Emergency Programme" which intends to spend Rs.280 billion in the next five years.

7. Budgetary Initiatives

Budget 2019-20 announced with major new initiatives including; increase in FBR tax revenue to Rs.5.55 trillion, increase of allocations for development of FATA to the tune of Rs.152 billion, increase in pro-poor expenditure through Ehsaas programme to Rs.193 billion, and increase in PSDP to Rs.951 billion.

8. Imposed across the board austerity

Budget 2019-20 presents a major austerity regime in public finances. Defence budget has been frozen at almost the same level as in 2018-19. Civil budget has been reduced. In addition, salaries of grade 21 and 22 have been frozen as the level of 2018-19, while salaries of grade 17 to 20 have been increased by 5%. In addition, drastic reduction in expenditure on foreign tours and entertainment etc. and elimination of expenditure on gifts, magazines etc.

9. Increased pensions

In the budget 2019-20 the government announced increase of 10% for pensioners.

10. Guarded vulnerable groups from utility price increases

- Low gas consumers protected from high gas price
- To keep the roti prices at the current level, the government has announced subsidy
- Reduced GST on LPG from 17% to 10%
- Low electricity consumers protected from full impact of price increase

11. Facilitated industry

- Revived industrial support package for all industry and reduced Rs.3 / unit electricity price
- Gas price reduced for 5 zero-rated export sectors (Textiles, Jute, Leather goods, Sports, and Surgical Goods) – weighted average gas price \$6.5 per mmbtu vs. \$10 per mmbtu for other industries.



MINISTRY OF RAILWAYS

ACHIEVEMENTS



1. Pakistan Railways (PR), through special initiatives managed to generate an additional revenue of PKR 10 billion that helped it reduce its annual deficit by PKR 04 billion and an absorption of PKR 06 billion additional bill in respect of increasing cost of the fuel as well as of pay and pension bill.
2. In Financial Year 2018-19, earning of PR stood at PKR 54.59 billion compared to PKR 49.50 billion for FY 2017-18; the highest revenue ever achieved by PR. Annual deficit lowered from PKR 36 billion to PKR 32 billion.
3. PR added 24 new passenger trains in its train operations, all refurbished locally at PR installations at Lahore and Islamabad. These new trains attracted around 08 million new passengers and grabbing additional revenue of PKR 05 billion from the passenger earnings.
4. PR increased the number of rail passengers to 70 million, travelling in one year by trains. PR did increase its freight volume from 4% to 7% by introducing special container goods trains.
5. In addition to ML1 (Karachi-Peshawar), tenders floated for upgradation of ML2 (Attock-Jacobabad-Kotri), ML3 (Rohri-Jacobabad-Quetta-Taftan) and ML4 (Gwadar) as well.

6. PR introduced LIVE tracking system, provided free Wi-Fi facility at major stations as well as initiated establishment of state-of-the-art Command & Control Centre at Lahore Headquarters to bring safety, efficiency and improvement in the railway network. More than 01 million customers are availing Free Live Tracking through their smart phones.
7. Under the CPEC, Pakistan Railways on April, 26, 2019 signed a Declaration with China for up-gradation of 1872 km long track on Karachi-Peshawar Main Line (ML-1). The Project is aimed at increasing the train speed from existing 80-90 KM/hour to 160 KM/hour, thereby reducing the train journey between major cities i.e. Karachi- Rawalpindi from 22 hrs to 10 hrs and Rawalpindi-Lahore from 5 hrs to 3 hours only.
8. PR retrieved a precious 383 acres land worth PKR 30 billion. It did recover 38 KM of the 43 KM long Karachi Circular Railway land from the encroachers.
9. Diesel fuel amounting 3.5 million litres was saved despite operating 24 new trains – Saving could have increased to 07 million litres of Diesel fuel had new trains been not introduced.
10. Royal Palm Golf and Country Club case decided in favour of PR by the Supreme Court –Bids being invited for transparent outsourcing of the Club management.
11. Under the Clean and Green Pakistan campaign Pakistan Railways planted 500,000 saplings.
12. Electric Power distribution of railway colonies handed over to WAPDA – Annual saving of PKR 1 billion. Hospitals, Schools & Colleges of PR being offered to private sector on PPP or JV mode.
13. Free ticket facility extended for 4 trips per year to passengers aged 75 years or more. Discount 50% in tickets for passengers aged 65 years.
14. E-ticketing was modernised by incorporating mobile phone apps and e-payments.
15. Renovation and up-gradation of Lahore, Hasan Abdal and Nankana Sahib Railway Stations.





MINISTRY OF PRIVATISATION

ACHIEVEMENTS



REVIVAL OF PRIVATISATION PROGRAMME FOR ECONOMIC DEVELOPMENT WITH FOCUS ON RETIREMENT OF DEBT AND POVERTY ALLEVIATION

Revival of Privatisation Programme for economic development with focus on Retirement of Debt and Poverty Alleviation

- 1. As part of economic reforms agenda, the present government launched New Privatisation Programme on 31st October, 2018, after three years of dormancy.**
- 2. The Privatisation Commission (PC) is actively implementing New Privatisation Programme.**
 - Eight entities in active list (expected completion time: 1 ½ years) ; and
 - Forty-one entities in Phase II (expected completion time: 04 years).

Active list includes:

- 02 re-gasified liquefied natural gas RLNG Power Plants;
- Revival of Pakistan Steel Mills;
- 02 hospitality sites in Islamabad (Jinnah Convention Centre) & Lahore (Services Int'l Hotel); and
- Other unproductive properties owned or controlled by Federal Government.
- Implementation of the Programme is at an advanced stage and is likely to fetch Rs. 200-300 Billion during current financial year.

3. Institutional Strengthening

- By streamlining processes/procedures, PC has reduced the timeframe from over 02 years, in case of strategic sales transactions to less than 1 year (Annex-B), resulting in improving efficiency (in cost & time) and transparency.
- Continuous capacity building of PC through hiring of professionals.
- Enforcement of e-Office Application (Level 3) in both Privatisation Division & Privatisation Commission in line with Government Policy on e-Governance (moving towards paperless working).
- Legal Management Information System (LMIS) launched for effective monitoring and follow-up of litigation.
- Updation of Regulations and Procurement documents making processes simpler, more effective and transparent in line with the Public Procurement Rules and international best practices.

4. Grievance Redressal System - Ensuring timely & effective response

- 100% timely response and follow-up to address citizens' complaints received through Pakistan Citizen Portal (PMDU) ensuring satisfaction
- of complainants.
- Establishment of Grievance Redressal Committee providing fair, just and transparent environment to the competitors.
- Successful follow-up and reduction of pending litigation in Superior Courts, Federal Ombudsman, Tribunals etc.

5. Devised Effective Communication Strategy for Public Awareness and Vibrant Interaction with Stakeholders

- To promote better understanding of privatisation programme and processes amongst masses and other stakeholders, PC is maintaining
- active interaction through:
 - Official Websites;
 - Print & electronic media; and
 - Social Media (Facebook, Twitter and LinkedIn).
 - Regular interaction with International and Domestic Investors through Conferences and meetings.
 - Publication/ Uploading of Privatisation Commission Year Book.

6. Austerity Measures - Implementation of Govt. Directives

- Savings in Capital Goods
 - No purchase of new Vehicles
 - No purchase of Furniture & Fixture
 - No purchase of other Capital Goods

7. Substantial reduction In Operating Expenses

- 12% savings surrendered in December 1, 2018 and May, 2019
- Savings of Rs. 14 million per annum on rent from timely shifting of Office premises to the newly constructed Secretariat block Abolition of Entertainment budget

MINISTRY OF FEDERAL EDUCATION & PROFESSIONAL TRAINING ACHIEVEMENTS



1. NATIONAL CURRICULUM

- National Curriculum Council (NCC) reconstituted with key focus on moving towards Single National Curriculum for Pakistan.
- NCC will develop Single National Curriculum (SNC) in three phases.

2. DEENI MADARIS REFORMS

Meetings held between Ithad Tanzeemat-ul-Madaris Paksitan (ITMP) & M/o FE&PT & two agreements signed on May 6, 2019 and July 17, 2019 respectively.

The main points agreed upon are;

- Registration of Deeni Madaris with M/o FE&PT
- Opening of Bank Accounts by Madaris
- Introduction of Technical & Vocational Education in Madaris
- Equivalence of Madaris certificates & degrees and introduction of National Curriculum in Madaris

3. OUT OF SCHOOL CHILDREN

- Pilot project launched in Islamabad. 11 thousand children identified as out of school in ICT.
- 7183 out of school children enrolled in FDE mainstream institutions & FDE's established NFE centers.
- They have been provided with Free Uniforms, Textbooks & School Bags

4. SKILL FOR ALL STRATEGY, NAVTTC's ACHIEVEMENTS

- Launch of Skills for All Strategy
- Standardization of TVET Qualifications
- Launch of Apprenticeship Act 2018
- Establishment of "Centre of Excellence in Hospitality & Construction" at Islamabad.
- Inter-provincial Ministerial Conference for TVET launched for the first time
- NAVTTC job portal being converted into a National Job Portal

5. JAZZ SMART SCHOOL PROGRAM

- 75 female high schools of FDE provided digital learning solution and blended learning environment in areas of Mathematics, English and Sciences

6. SIGHTSAVERS

- Launched project with Sightsavers to address challenge of childhood blindness in 423 FDE schools/colleges.

7. MAJOR STRATEGIC ACCOMPLISHMENTS OF THE HEC

- Need Based Scholarships Program for undergraduate studies enhanced from Rs.2.00 billion in FY 2018-19 to Rs.5.0 billion in FY 2019-2020 through assistance from Ehsaas Program.
- PM Start-up Program (Strengthening and expansion of blended incubation program)
- Concept clearance of "Smart Universities: transformation through smart classrooms".
- Degree recognition and equivalence system streamlined for public convenience and transformed into online solution.

8. OTHER ACHIEVEMENTS

- M/oFE&PT saved Rs. 226 Million during the year 2018-19
- Rs. 80 million payments made out of savings to clear the pending claims of PM Assistance Package.
- Pending 432 cases of Promotions resolved & 615 new posts of Teachers/Lecturers advertised through FPSC.
- National Education Assessment System, subordinate department of M/oFE&PT for the first time in history participated in TIMSS-2019.





MINISTRY OF WATER RESOURCES ACHIEVEMENTS



The achievements of Ministry of Water Resources during the last one year.

- The groundbreaking ceremony of Mohmand Dam project took place on 2nd May 2019. The Federal Government also released in 2018-19, Rs 17 billion to kick start the project
- Attaining ever highest hydel generation by producing 8158 MW of electricity which is being added in national grid since 31.7.2019
- Resolution of long outstanding issue of payment of water use charges to Government of AJ&K, with the approval of ECC dated 20.3.2019
- Release of Rs 52.417 billion for 60 No. ongoing water sector projects to ensure timely completion leading to address the water scarcity challenge in the country. Government of Pakistan has also allocated Rs 85 billion in the current fiscal year 2019-20 for water & hydropower sector projects

- Signed MOU between Australia & Pakistan on cooperation in the field of water resources which includes development of Indus Basin Simulation model- a state of art decision support system
- Steps taken for establishment of IRSA telemetric monitoring system to maintain transparent water accounting system; project is aimed to be completed in June 2021
- Shifting of the office of the Pakistan Commissioner for Indus Waters (PCIW) from Lahore to Islamabad
- Prime Minister's approval for conducting feasibility study to develop a lake downstream Kotri





MINISTRY OF TEXTILE

ACHIEVEMENTS



The performance of Textile Division during FY 2018-19 remained satisfactory. No doubt, overall textile exports remained \$13.29 billion during July-June 2018-19 with decrease of -1.42%, however, in terms of quantities the exports have increased significantly, especially;

- Knit garment exports increased by 6.92% in terms of value and in terms of quantities increased by 15.52%
- Woven garments exports in terms of value increased by 3.03% and in terms of quantities increased by 32.77%
- Bed-wear exports increased by 0.06% in value and 8.18% in terms of quantities
- During the FY 2018-19 the Government has taken following major steps for the textiles value chain:

1. Concessions and Facilitations

- As promised by the Government Gas Price has been rationalized at Rs. 600 / mmbtu for export oriented sectors throughout the country from Rs.1600mmbtu while for remaining industrial sectors increased to 780/mmbtu
- RLNG price for export oriented zero-rated sectors was reduced to \$6.5/mmbtu from 10 to 12/ mmbtu
- Electricity at US Cents 7.5/kwh for export oriented zero-rated sectors. Previously it was Rs.12 Kwh
- Rs. 45 billion for the Duty Drawback Schemes was released during FY 2018-19 as against Rs. 26 billion approx. released in 2017-18.

- Regulatory Duty on Cotton Yarn is reduced to 5% from 10% in FY 2018-19
- Custom Duty, Additional Custom Duty and Sales Tax on import of cotton withdrawn from February 1st, 2019 to July 31st, 2019 implemented.
- Import of high quality cotton from Afghanistan/CARs through Torkham border has been allowed
- On the recommendation of Textile Division, the Export Price Certificate from All Pakistan Textile Mills Association has been withdrawn
- No Custom Duty on import of Textile machinery has continued in FY 2018-19

2. Development Projects

- Project for establishment of 1,000 stitching units was launched. Planning Commission allocated Rs.46.20 million on 21.02.2019 for the project during CFY. Textile Division has signed an MOU with SMEDA on 29th March, 2019 for execution of the project. SMEDA is in process of hiring project staff
- In-line with policies of PM, Skill development “project Stitching Machines Operators Training (SMOT)-III” was launched on 21-03-2019 at a total cost of Rs. 33 million to impart training to 1800 youth across the country during a period of 01 year. The program is running in 06 Vocational Institutes and 04 Industrial Units at Karachi, Lahore and Faisalabad. During the 1st session 304 students have been trained. During the 2nd session 564 students have been enrolled.

3. Launching of Phase - 2 of Faisalabad Garment City:

- Construction work on 01 factory building on self finance basis (Rs. 184 million) has been inaugurated by the Advisor to PM on Textile on 20.03.2019.
- PC-I for construction of 02 factory buildings at an estimated cost of Rs.1, 060 million was submitted for approval of CDWP.



MINISTRY OF ENERGY & PETROLEUM

ACHIEVEMENTS



LNG

- Increased import of LNG at a lower cost, utilizing the two LNG terminals to ensure uninterrupted gas supply to all categories of customers.

GAS

- Campaign against theft of gas (UFG) launched. More than 30,000 illegal connections shut down.
- Award of 5 new exploration blocks for oil & gas after gap of 5 years.
- 20 new blocks prepared for auction by end of this year.
- Host government agreements for TAPI pipeline & start construction by early 2020. IGA signed with Russia to build a North South trunk pipeline for gas.

OIL

- Bringing back international oil companies like Exxon. Italian, Hungarian, Polish, Kuwaiti and Chinese oil companies as investors in oil & gas exploration.
- PARCO Coastal Refinery Limited (PCR) with a capacity of 250,000 bopd at an estimated cost of US\$ 6 billion in Balochistan, near final stage of planning.
- A 300,000-barrel refinery by ARAMCO in Gwadar announced; feasibility study in process.

- Dualization of white oil pipeline to carry both petrol and diesel from Karachi to Sheikhpura near completion.
- Sheikhpura to Peshawar multigrad oil pipeline awarded to FWO which will complete the backbone of underground oil transportation from Karachi to Peshawar and will reduce road traffic, lower cost and reduce pollution.
- Kingdom of Saudi Arabia has provided oil import facility on deferred payment basis valuing US\$3.2 billion per year. This facility under Saudi Development Fund is expected to be extended for further two years.

Petroleum Products

- During FY 2018-19, storage capacity for MS and HSD have been enhanced from 490,408 MT to 594,299 MT and 1,222,283 MT to 1,342,251 MT respectively to meet the enhanced demand of Petroleum Products.

MoU

- Memorandum of Understanding (MoU) signed between the Governments of the Kingdom of Saudi Arabia (KSA) and Pakistan on 17th February, 2019 regarding bilateral economic cooperation in the mineral resources sector.
- Pakistan Citizen Portal Complaints
- 63000 complaints have been resolved on Pakistan Citizens Portal.

Structural Reform

- Reconstituted the Board of Directors of six companies ensuring equal representation of provinces and gender equality under Administrative control of Petroleum Division.



MINISTRY OF FOREIGN AFFAIRS

ACHIEVEMENTS



1. Naya Pakistan engaged the world with confidence and clarity; the Prime Minister personally met several world leaders; pursued vision of “peaceful neighborhood” based on principles and core interests. Resultantly, Pakistan has I) improved image & standing II) enhanced regional, global salience III) increased investment flows, and IV) an energized Diaspora.
2. Strengthened “All Weather Strategic Cooperative Partnership” with China marked by closer engagement and deeper convergence: phase-II CPEC, FTA-II concluded.
3. Forged stronger economic partnerships with Gulf countries, especially, Saudi Arabia, UAE and Qatar yielding multi-billion dollar investments, budgetary support and deferred oil payments.
4. New phase in relations with the United States based on convergent interests and better appreciation of Pakistan’s role in the region. President Trump’s offer of mediation on J&K dispute is important.
5. Achieved positive re-engagement with Afghanistan at Summit level; supported peace process as shared responsibility, continued reconstruction assistance.
6. Followed constructive approach towards India with offer of structured dialogue, stress on peaceful resolution of Jammu & Kashmir dispute 80% of work on the Corridor completed on Pakistan’s side.
7. Deft handling of post-Pulwama developments, defusing crisis, with responsibility and restraint, but also firm resolve.

8. Forceful advocacy of Jammu & Kashmir dispute at all available forums, including the OIC, the UN, and the European and British Parliaments. Political and legal success in the Commander KhulbushanYadev case.
9. Finalized “Strategic Engagement Plan” with the European Union (EU).
10. Improved trajectory of relations with Russia, European and Central Asian partners.
11. Played leading role in combating Islamophobia, white collar crime and climate change with effective participation at UN,OIC,SCO and other multilateral forums.
12. Formulation of ‘Engage Africa’ policy, and deeper engagement with East and South East Asian countries.
13. Undertook steps to provide consular facilitation to Pakistanis and foreign nationals, including tourism facilitation, revision of Visa Policy, pursuing review of travel advisories, establishing Facilitation and Accreditation Centre for foreign diplomats, and introduction of digital attestation system.
14. Successfully presented Pakistan’s case in the FATF review process.
15. Strongly opposed India’s unilateral and illegal actions to alter the disputed status of Indian Occupied Jammu & Kashmir and its demographic structure; successfully raised the Kashmir issue for the first time in over fifty years in the UN Security Council.



MINISTRY OF KASHMIR AFFAIRS ACHIEVEMENTS



1. Commitment with Kashmir Cause: -

- During the one year tenure of present government, Kashmir cause has been successfully highlighted internationally. Plight of innocent Kashmiris and atrocities committed by Indian forces in Indian Occupied Kashmir have been strongly condemned by the Government. The Prime Minister of Pakistan has personally focused on the issue in International engagements, Joint Session of Parliament and at all important fora.
- For highlighting the plight of people living in Indian Occupied Kashmir and to express solidarity with them, the Ministry of Kashmir Affairs & Gilgit-Baltistan observed Black Day on 27th October, 2018 throughout Pakistan.
- Observed Kashmir Solidarity Day on 5th February, 2019 and held ceremonies of Yadgar-e-Shohada at D-Chawk, Islamabad and at Muzaffarabad.
- Human chain was formed at D-Chawk, Islamabad on 5th February, 2019 Kashmir Day, in which thousands of people participated.
- M/o Kashmir Affairs & Gilgit-Baltistan arranged an International Seminar chaired by President of Pakistan and was attended by diplomats.

2. Line of Control (LOC) Package: -

- People living on LOC face threat to life and property due to unprovoked shelling of Indian forces. In order to provide for the protection of life and properties of Kashmiris people living at LOC, the present Government has approved a Rs. 3.00 billion project. It will ensure socio-economic uplift and safeguarding of lives and properties. This project has following components;
 - Community Bunkers/Shelters
 - Safe access roads
 - Primary health facilities etc. Besides above, the development portfolio through Annual Development Program (ADP) and Public Sector Development Program (PSDP) has been expedited. Projects stalled/slow moving have been re-vitalized and are being regularly monitored for timely completion.

3. Tourism: -

- Tourism promotion is key area of focus of the present Government. In this regard the M/o Kashmir Affairs led this initiative in collaboration with GB and AJK Government.
- Tourist Police has been established in AJK and Gilgit-Baltistan. They have been provided vehicles and motorbikes for efficient service delivery.
- Timely re-opening of road leading to GB through Babusar Top. Re-opening of Roads closed due to land sliding.
- Tourist information centers and facilitation centers have been established in AJK and Gilgit-Baltistan.

4. Naya Pakistan Housing Scheme, Sehat Sahulat Card and Ehsas Programme: -

- The flagship initiatives of the Prime Minister of Pakistan have been extended to AJ&K and Gilgit-Baltistan.

5. Gilgit-Baltistan Reforms: -

- A comprehensive package for improvement of Governance in Gilgit-Baltistan Government has been prepared and in the process of approval. This reform package guarantees all fundamental rights to people living in Gilgit-Baltistan.



MINISTRY OF RELIGIOUS AFFAIRS & INTERFAITH HARMONY

ACHIEVEMENTS



- Through intervention of the Prime Minister, the Ministry was able to increase Pakistan's Hajj Quota from previous 184,210 Hujjaj to 200,000 Hujjaj in 2019.
- Introduced Road to Makkah project, under which immigration and customs facilitation to the Hajis is provided at Islamabad airport. Earlier it used to take four to five hours for each Haji to clear customs and immigration service.
- The Ministry introduced facilitation of E-Visa for the Hujjaj for the first time. All processes for fixation of Hajj Visa are now performed electronically in the Ministry. Earlier all passports were sent to the Embassy of Kingdom of Saudia Arabia for fixing of Hajj visa. It was time-consuming and cumbersome procedure.
- Introduction of facility of direct Hajj flights to Hujjaj of Baluchistan from Quetta Airport to Jeddah/Madina. Earlier the Hujjaj of Baluchistan took connecting flights from Quetta to Jeddah/Madina.
- Directorate Hajj established (On temporary basis) for facilitation of Hujjaj of Gilgit-Baltistan. Earlier Hajj facilitation services to the Hujjaj of Gilgit-Baltistan was provided at Hajj Camp Islamabad.

- For the first time Mobile Bio-metric verification services provided to Hujjaj of far-flung areas of country such as Qila Saifullah, Skardu, Muzaffarabad, Bahawalpur, Nawabshah, Mianwali, Chitral, Upper Dir, Mardan and Larkana.
- For the first time special transport facility being provided to physically disable and handicap Hujjaj.
- Provision of round the clock luxury Salawat transport to Haram Shareef.
- Dedicated Mechanism of easy access of Hujjaj to Muavineen-e-Hujjaj in Mashair.
- Provision of 03 time cooked meal/food with improved menu according to taste of Hujjaj.
- Refund of Rs. 260001 to 67,000/- to Hujjaj before their departure to Jeddah/Madina for Hajj.



Seerat Conference:

- Celebration of 02 days international Seerat un Nabi s.a.w.s conference.

Interfaith Harmony:

- Appointment of Chairman Evacuee Trust Property Board (ETPB) on merit and transparent manner through competitive process. In past the appointment was used to make on political basis.
- Played an active role in opening/establishment of Krtarpur Corridor to harmony.

MINISTRY OF HUMAN RIGHTS



ACHIEVEMENTS

1. ICT Rights of Persons with Disability Bill, 2018, prepared by the Ministry of Human Rights, introduced in National Assembly Dec 21st 2018. Bill is with the National Assembly Standing Committee on Human Rights.
2. The Zainab Alert, Response and Recovery Bill, 2019 drafted. With National Assembly's Standing Committee on Human Rights.
3. Torture, Custodial Death and Custodial Rape (Prevention and Punishment) Bill, 2018, prepared by MoHR placed before CCLC on 6th February, 2019. Legal vetting of Bill awaited.
4. Christian Marriage and Divorce Bill, 2019 drafted after consultation. Sent to Cabinet for in principle approval.
5. ICT Domestic Violence (Prevention and Protection) Bill, 2019 drafted & sent to Cabinet for in principle approval.
6. Islamabad Capital Territory Senior Citizen Bill, 2019. Cabinet accorded in principle approval. Bill with Law Division for vetting.
7. The Prohibition of Corporal Punishment Bill, 2019 drafted & with Ministry of Interior.
8. Establishment of Legal Aid and Justice Authority Bill: Bill drafted & approved by Standing Committee on law.
9. Bill on criminalization of Enforced Disappearances. Bill drafted & given to Law Division for vetting

IMPLEMENTATION OF LAWS:

1. Set up of National Commission on the Rights of the Child Act, 2017 (under process).
2. The ICT Child Protection Act, 2018. ICT Child Protection Board notified.
3. Set up of National Commission on the Rights of the Child Act, 2017 (under process).
4. Constituted National Committee for Implementation of Transgender persons (Protection of Rights) Act 2018. Organized TOT at Islamabad for the members of the Committee.
5. The Juvenile Justice System Act, 2018 Rules under finalization.

RESEARCH AND SURVEYS

1. Conducted Research Study on Legal Framework of Human Rights in Pakistan RSIL Report final.
2. National Child Labour Survey launched after 23 years on 25th March, 2019. Survey will be completed in Dec 2020
3. Human Rights Survey on Aged Persons in Pakistan completed.
4. Beijing + Report concluded submitted to MoFA
5. UNCRPD Report concluded & submitted to MoFA
6. ICCPR Follow Up Report concluded & submitted tp MoFA
7. ICESCR Follow Up Report concluded & submitted tp MoFA

INSTITUTIONAL DEVELOPMENT:

1. Reconstituted Board of Governors under Women in Distress and Detention Fund: Fund set up in 1996 but not operational due to large Board. MoHR amended Bill & changed Board of Governors on July 24th 2019.
2. Amended Diyat, Arsh and Daman Fund Rules 2007: Revised age limit to 40 years thus opening way for greater utilization of funds.
3. High level consultative Committee on Child Abuse & Beggary constituted with parliamentarians & police. As a mechanism for awareness, redressal and future strategies on child welfare and protection, the committee members comprise Minister Human Rights, IG Police ICT and three PTI MNAs from Islamabad.
4. Committee to review Mercy Petitions held. Digital MP form developed to accommodate juvenility & medical condition of prisoner. Draft With MOI

HUMAN RIGHTS EDUCATION, SENSITIZATION & AWARENESS

1. Public Awareness Campaigns on Human Rights:
 - Women's inheritance
 - Child Abuse
 - Child Labor
 - Child achievers
2. Awareness on prevention of Child abuse in Schools conducted & ongoing.
3. Sensitization of Police officials on human Rights & Transgender issues ongoing.
4. Training of Judiciary on Human Rights started with Sindh Judicial Academy.
5. UNCRDP Capacity building workshops for Provincial & Regional Governments (GB and AJK) concluded.
6. Awareness about Pakistani prisoners in foreign jails. Report solicited from MoFA.

MONITORING HUMAN RIGHTS VIOLATIONS:

1. Monitoring of Human Rights Violations: During year 2018-19, 5795 cases of human rights violations and taken.
2. Redressal of complaints received on Pakistan Citizen Portal: 8227 complaints received & addressed on Pakistan Citizen Portal.
3. Financial Assistance to the victims of human rights violations: During FY 2018-19, 214 victims of human rights violations were given the financial assistance under this fund.
4. Helpline 1099 received 380,000 calls. Approximately 36,000 calls were eligible for free legal advice & referral for redress of human Rights violations. Some 222 Pro Bono lawyers registered with Helpline 1099 for legal assistance.

OTHER INITIATIVES

1. An Action Plan on Child Abuse prepared
2. Action Plan on Religious Harmony prepared.
3. Women Empowerment Package prepared.
4. Minimum Quality Care Standards for Child Care Institutions drafted
5. Interagency Protocol on Child Abuse for Child Care Institutions at ICT level under process.
6. HRMIS under process with UNDP
7. Business & Human Rights under process
8. Collaboration with Sindh Madrassatul Islam University Karachi to introduce subject of Human Rights at undergraduate level.

NATIONAL SECURITY DIVISION

ACHIEVEMENTS



Achievements of this Division during the year 2018-19 are listed as under:

1. This Division conducted 06 meetings of National Security Committee (NSC) including one special meeting.
 - 27th Meeting of NSC dated 06.11.2018 on Security Situation in the Country, re-appropriation of funds along with extension in time line –Eagle Fort.
 - 28th Meeting of NSC dated 21.02.2019 on Gilgit Baltistan constitutional reforms.
 - 29th Meeting of NSC dated 22.05.2019 on Gilgit Baltistan reform package.
 - 30th Meeting of NSC on 04-08-2019 to assess security situation after use of cluster bomb by Indian forces against civilian population along the LoC in Neelum Valley.
 - 31st Meeting of NSC on 07-08-2019 to discuss the response strategy after the Indian government revoked Article 370.

2. Hosted Eleven (11) meetings of Drafting Committee, comprising of core Ministries (Defence, Finance, Water Resources and Foreign Affairs) and Armed Forces (JSHQ, GHQ, AHQ, NHQ), to draft national Security Policy in the light of the Vision approved by the Honourable Prime Minister. Draft National Security Policy is prepared and will be placed before the NSC after final review by the concerned Ministries/Divisions. The draft policy if approved would be the first ever National Security Policy of Pakistan.
3. Represented in the 14th Meeting of Secretaries of Security Council of the SCO member states held in Kyrgyzstan from 13-15 May 2019. The meeting discussed overall security situation in the SCO regional and laid emphasizes on developing cooperation and improving the mechanisms of interaction among member states in the field of combating terrorism, separatism & extremism, illicit trafficking of weapons & drugs, transnational organized crimes and also ensuring international information security. The meeting also prepared for summit (meeting of Heads of States SCO member states) which was held in June, 2019.
4. Process to establish Strategic Policy Planning Cell (SPPC) was initiated in June, 2019. The proposed Cell would be an independent body of qualified experts which would act as an intellectual hub for evidence based policy input on key issues relevant to national security. The proposed Cell would also provide input/advice on strategic response to Pakistan internal and external challenges.



ONE YEAR OF NAYA PAKISTAN

MINISTRY OF INTER PROVINCIAL COORDINATION



ACHIEVEMENTS

Budget (Rs. in Million)	Expenditure (Rs. in Million)	Savings (Rs. in Million)	Savings %age
4,881.558	2,211.376	2,348.798	48%↑

Conducted **2 CCI meetings** & follow ups
Strengthened secretarial support to CCI

MoU with China on Pak-China Sister-Cities

Paying—Gwadar,
Urumqi—Karachi, and
Xi'an—Multan

Report prepared on devolution of EOBI and WWF;
sent to the provinces

Initiative of Cooperative Federalism
conference / seminar



China and Pakistan Sister-Cities MoU Signing

ATTACHED DEPARTMENTS

Department of Tourist Services (DTS)

- Revenue generated: **19.936 million**
- **MoU with Qatar** in the field of tourism & business
- **Pak-Turkey** strategic economic framework envisaged and action plan for cooperation finalized

National Internship Program (NIP)

- Savings: **Rs 23.147 million**, 42% more as compared to last year 36%

Pakistan Veterinary Medical Council (PVMC)

- Revenue generated: **Rs 9.87 million**
- Savings: **Rs 0.6 million**

Inter Board Committee of Chairman (IBCC)

- Revenue Generated: **Rs.69.00 million**

Pakistan Sports Board

- Disabled Friendly
- MoU signed Saudi Arabia for promotion of sports
- Total saving: Rs.2066.903 million

Initiatives:

Paralympics Games

- Athletics
- Badminton
- Table Tennis
- Tug of War



Ehsas House Children (Orphan) Sports Event at Sports Complex

Women Sports Activities

Inter School & Inter Colleges

- National Sports Championship

Sports Diplomacy Conference

Rehabilitation of Liaquat Gymnasium

Hosting of Davis Cup Tennis tournament (at the end of August)



WOMEN SPORTS ACTIVITIES

ECONOMIC AFFAIRS DIVISION

ACHIEVEMENTS



FUNCTIONS:

- Economic Affairs Division (EAD) is responsible for assessment of requirements, programming and negotiations of external economic & technical assistance from foreign governments and multilateral agencies. It monitors and evaluates foreign economic assistance requirements in collaboration and consultation with the line Ministries / Divisions and provincial governments.
- EAD also manages external debt which includes its compilation, accounting and servicing of debt. It makes development policy dialogue and present main elements of Government of Pakistan's priorities and future strategic directions to its development partners.
- EAD is arranging foreign economic assistance on concessional terms i.e. low interest rates coupled with longer maturity period from Pakistan's bilateral and multilateral development partners to finance the development projects. It acts as the coordinating agency and keeps close liaison with both the Executing Agencies and the development partners. For this purpose, regular portfolio reviews are held in EAD which are attended by line Ministries.

MAJOR ACHIEVEMENTS:

1. Disbursement of Foreign Economic Assistance

- During FY 2018-19, total disbursements from various financial sources were \$10,186 million, including loans of \$9,856 million and grants of \$330 million. Of which, disbursement from multilateral sources were \$2,112 million, bilateral sources \$1,977 million, borrowing from foreign commercial banks \$4,098 million and State Administration of Foreign Exchange (SAFE) deposit from China were \$2,000 million. These finances were helpful to finance development projects, repay outstanding external loans, improve balance of payments position and provide budgetary support.

2. Debt Management

- During FY 2018-19, the present government repaid \$ 9,101 million to international development partners and foreign commercial banks on account of principal repayments (\$ 7,047 million) and debt servicing (\$ 2,055 million). External inflows facilitate present government to discharge its debt obligations.
- The government recovered Rs.239.158 billion foreign loans lent to provincial governments and autonomous bodies. As a result of recovery the receipts of the Government increased.

3. Strengthening of External Debt Management

- EAD has launched a project on “Strengthening of External Debt Management in EAD”, with support from the World Bank under the Pakistan Debt Management Support Program (P-DMSP). The project aims to ensure sustainability of the public and publicly guaranteed (PPG) external debt data statistics and reporting and Implementation of United Nation Commission for Trade and Development (UNCTAD) backed latest version (6.0) of Debt Management and Financial Analysis System (DMFAS).

4. Signing of New Loan / Grant Agreements

- The present government signed \$ 3,419 million worth of new loan agreements with ADB, WB, IDB, Korea and France.
- \$ 833 million worth of new grant agreements have also been signed with various multilateral and bilateral development partners.

5. Economic Consultation

- EAD is mandated to arrange meetings of Joint Ministerial Commissions (JMCs) to explore possibilities of enhancing bi-lateral cooperation and put effective measures by the respective governments in order to get a comparative advantage prevalent in each country. These Commissions provide a platform to promote bilateral economic support through trade, investment and financial assistance. Accordingly, during FY 2018-19, economic consultation sessions with Kuwait, Oman, Bulgaria, Turkey, Tajikistan and Iraq were held.

6. Austerity/Administrative Measures

- Under the present government’s austerity drive, EAD surrendered 10% of its operating expenditure amounting to Rs 5.80 million from various heads of Accounts.
- EAD also curtailed / saved Rs 4.30 million & Rs 2.125 million expenditure respectively from ‘Foreign Delegation Arriving in Pakistan’ and ‘Entertainments and Gifts’ heads.
- Pakistan Citizen’s Portal under Prime Minister’s Performance Delivery Unit activated in EAD. Complaints received on the portal were responded/resolved accordingly, most of complaint’s feedback received as satisfied.

7. Capacity Development of Government Officers

- As part of Government manifesto, EAD played a proactive role in enhancing the capacity development of government officers. During FY 2018-19, a total of 1,078 officers were nominated in 396 courses. These officials were sent abroad from various Ministries / Divisions / Department in short and long term training courses in various disciplines.

8. Training Courses under Pakistan Technical Assistance Programme (PTAP):

- During FY 2018-19, under Long Term Program of PTAP, 310 foreign students/Pak-Origin dual nationals were given admissions in MBBS, BDS, D. Pharmacy and BSc. Engineering.
- 115th Advance Railway Course were conducted at Railway Academy Lahore wherein 12 officials participated from friendly countries.
- 49th International Central Banking Course & 46th International Commercial Banking Course under PTAP were conducted at NIBAF where 38 (24+14) officers from friendly countries participated.

MINISTRY OF NARCOTICS CONTROL ACHIEVEMENTS



The five major achievements of Ministry of Narcotics Control during the last one year are as follows:

1. First National Anti-Narcotics Policy 2019 launched which gives roadmap for effectively addressing the three aspects of counter narcotics paradigm namely, drug demand reduction, drug supply reduction and international cooperation
2. Ministry of Narcotics Control pursued proactive drug demand reduction campaign as per following detail:
 - During the last one year, the Ministry of Narcotics Control and Anti-Narcotics Force arranged 547 events of mass awareness programs in different educational institutions.
 - A mobile Application entitled «Zindagi» is being developed to increase reach out support for youth.
 - In the last one year, 1102 drug addicts were treated in the three Model Addiction Treatment and Rehabilitation Centers run by Ministry of Narcotics Control.
3. Amendments proposed in control of narcotic substances act, 1997 to make it more effective and responsive to counter threat around educational institutions. The amendments will ensure:-
 - Punishments and penalties proposed to be proportionate to the offence with emphasis on type/quality of drug.
 - Inclusion of synthetic drugs due to their high potency and availability in small quantities.
 - Maximum penalties for drug peddlers around educational institutions.

4. Vibrant enforcement campaign by Anti-Narcotics Force to substantially reduce drug supply. The campaign encompassed:
- Anti-Narcotics Force registered 1310 cases and arrested 1499 persons involved in narcotics Crime from August 2018 to July 2019. ANF has 95% conviction rate.
 - Anti-Narcotics Force destroyed 117.93 MT of poppy crop.
 - Anti-Narcotics Force burnt 421.054 MT illicit drugs worth Rs.12014.663 Million.
 - ANF seized different illicit drugs in the last one year as per following detail:
 - Opium 10802.477 MT
 - Morphine — 4100.500 MT
 - Heroin — 1409.699 MT
 - Hashish 51955.827 MT
 - Cocaine — 6.242 MT
 - Amphetamine — 635.866 MT
 - Meth — 2653.86 MT
 - Ecstasy — 3.067 MT
 - Cannabis — 3.156 MT
 - H2SO4 23186 MT
 - Acetone 7467 MT
 - Crystal 65 MT
 - Ephedrine 80 MT
 - Psy tab 75.8 MT
5. In the realm of international cooperation Ministry of Narcotics Control adopted Pakistan sponsored resolution by United Nations Commissions on Narcotics Drugs for preventing drug use in educational settings in its 61st session in Vienna, Austria. Moreover, MNC successfully arranged two international events i.e. Senior Officials (Meeting of Triangular Initiative) and (Expert Working Group) meeting and workshop on prevention of drug abuse in/near educational settings (attended by 08 countries).



MINISTRY OF CLIMATE CHANGE

ACHIEVEMENTS



Ten Billion Tree Tsunami Programme:

Built on the successful initiative to plant billion trees under the Billion Trees Afforestation Project (BTAP) in Khyber Pakhtunkhwa Province, Prime Minister of Pakistan inaugurated the 'Ten Billion Trees Tsunami Programme' in September, 2018. The main objective of the project is to facilitate transition towards environmentally resilient Pakistan by mainstreaming notions of ecologically targeted initiatives covering afforestation, biodiversity conservation, and ecosystem restoration.

Phase-I of Programme will enhance forest cover by adding 3.29 billion indigenous plants (at a cost of Rs.125 billion) over next four years. An unprecedented amount of Rs.7.5 billion has been allocated for 2019-20. All the provinces, AJ&K and Gilgit-Baltistan are on board for this mega initiative of national importance. The programme will create enormous livelihood opportunities by providing over 1.5 million jobs, targeting the poorer segments of society.

Clean & Green Pakistan Movement (CGP-M):

Prime Minister announced the flagship Clean Green Pakistan Movement (CGP-M) in October 2018, with a focus on mobilization of the society to contribute towards the five core areas of tree plantation, solid & liquid waste management, safe drinking water, and total hygiene. The Federal Ministries / Divisions, provincial Governments, corporate sector, civil society organizations have been made part of the CGP-M. In the PSDP 2019-20 an amount of Rs.2 billion has been allocated for this component. A Clean Green scorecard index has also been developed, in consultation with provincial Governments. In the initial phase the Index will rank 19 select cities in Punjab Khyber Pakhtunkhwa in terms of cleanliness and greenery standards. The intervention will not only create a platform to generate healthy competition among cities/local governments, but will also spur them into action to lead the implementation and monitoring of CGP-M. Best performers will be duly recognized at national level for their achievements. Prime Minister is expected to launch the initiative in September, 2019.

Ban on use of Polythene bags:

Plastic waste is not limited to the land resource pollution but is also a major cause of marine litter posing threats to aquatic life and water quality. The ugliest and most prominent part of plastic waste is polythene bags. According to an estimate, 55 billion polythene bags are used in Pakistan every year i.e. almost 275 bags per person per year.

The Federal Cabinet approved the regulatory framework prepared by the Ministry for Ban on (Manufacturing, Import, Sale, Purchase, Storage and Usage) Polythene Bags Regulations, 2019 in July, 2019. Under these Regulations, single use polythene bags shall be banned in ICT from 14th August, 2019, celebrating the day as the day of 'Plastic Bag se Azaadi'. A comprehensive Implementation strategy has been firmed up in collaboration with Pak-EPA, MCI, and ICT Administration.

National Electric Vehicle Policy:

The Prime Minister's Committee on Climate Change in its first meeting held on 17th May, 2019 directed the Climate Change Division to examine the practical and financial viability of the 'incentive package' to introduce Electric Vehicles in the country, in consultation with all relevant stakeholders. After an extensive process of consultations the final version of the policy is ready for presentation before the Federal Cabinet.

The Policy proposes an incentivized and phased approach for achieving the penetration targets for Electric Vehicles. The phases include market development and public awareness through incentives and subsidies on electric vehicles; fuel import bill substitution through targeted penetration of electric vehicles; and reasonable local adoption and export of electric vehicles and its components through indigenous research, development, assembling and manufacturing.

Global Climate Finance:

Pakistan has been successful in attracting global climate finance because of high priority attached to the subject. In this short span of time grants for the following initiatives have been secured:-

- Green Climate Fund Grant of US \$37.5 million for Glacial Lake Outburst Flood (GLOF-II)
- KFW-German Grant of 13.5 Million Euros for Billion Trees Afforestation Project
- Green Climate Fund Grant of US \$34.99 million for Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management.
- Green Climate Fund Grant of US \$11.8 million for Green BRT Karachi

MINISTRY OF PARLIAMENTARY AFFAIRS ACHIEVEMENTS



Legislative Business

1. Legislative Business from 13.08.2018 to 06.08.2019:
 - a. Sessions called in time & as per Parliamentary Calendar
 - Met obligatory days' targets
 - No law repugnant to Islamic teachings processed.
 - Draft bills injurious to national interest not accepted.
 - Prime Minister's Questions Hour amendment moved.
2. 21 Bills and 4 Bills introduced in National Assembly and Senate respectively.
 - 7 Acts passed, 7 Ordinance laid on the floor.
 - 12 Reports laid in National Assembly; 13 in Senate.
 - NA/Senate Qs pertaining to various Ministries answered.
 - Election Act, 2017 got amended for delimitation of constituencies in FATA.

Austerity

- Minister Office Expenditure
- Zero expenditure on Federal Minister's entitlements:
- Minister does not use Government vehicle.

- No Tea/entertainment from Ministry Expense.
- Office telephone bills paid by Minister himself.
- Salary of Minister goes to an orphan house.
- Voluntarily returned Rs 0.455M to government on account of travels abroad.
- Federal Minister oversees expenditure.
- Overall saving - Rs. 12,972,000 during the year.

Public Grievances

Almost all public grievances work is carried out by Engineer Ali Muhammad Khan, Minister of State 68% written complaints addressed to Prime Minister resolved.

S. No.	WProvince	Total Complaints Received	Disposed Of	%age	Cases Under process
1.	Punjab	16712	10821	65	5891
2.	Sindh	7988	6179	77	1809
3.	KP	4601	3244	71	1357
4.	Balochistan	791	387	49	404
5.	ICT/ AJK/ GB/ Overseas Pakistanis	3876	2315	60	1561
6.	Total	33968	22946	68	11022



POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION



ACHIEVEMENTS

Poverty Alleviation and Social Safety Division (PASSD) is unique as the only Division that was purpose-established to deliver the umbrella initiative, Ehsaas, which is the biggest and boldest program ever launched in Pakistan to uplift marginalized people. Ehsaas was launched by the Prime Minister on March 27, 2019.

Ehsaas is unique because of its scale, multisectoral character, breadth and depth, process of formulation, governance and integrity policy, institutional arrangements and funding.

The status of key Ehsaas initiatives is as under:

- The process of developing the National Socio-Economic Registry (NSER) 2020 has been 20% completed.
- One-window Ehsaas for social protection and livelihoods will assist beneficiaries and reduce duplication and abuse. Software deployment by November 2019.
- Kifalat Reforms will enable financial and digital inclusion of around 6 million women through the “One Woman One Account” initiative. Procurement ends October 15th.
- Food Rations initiative to support food consumption of 1 million vulnerable households during the economic transition. Will commence by September 30.
- Pakistan’s first shock-oriented precision safety net Tahafuz will assist the victims of catastrophic events (project set up, procurements in the pipeline, commencement phase 1 end of October 2019).
- 20,000 merit & needs-based undergraduate Ehsaas scholarships will commence for students from low-income families and lagging districts in September 2019.
- To address stunting in children, specialized nutrition food initiative for mothers and children up to 2 years is in the final stage of planning (pilot commences in November 2019)
- Education conditional cash transfer programme is being introduced in lagging districts of Pakistan encouraging 5 million out-of-school children to acquire education.
- 500 digital hubs will be established at the Tehsil level to create opportunities for poor families to graduate out of poverty.
- The National Poverty Graduation Initiative (NPGI) was launched on June 5, 2019. This Rs. 42.65 billion NPGI is being rolled out in over 100 lagging districts across the country and will impact 16.28 million people with 50% beneficiaries being women. 80,000 interest free loans will be given out every month for the next 4 years and more than 220,000 asset transfers will be made.
- A new policy for the differently-abled will impact 2.5% of the country’s population.
- For protection of orphan children in Pakistan, for the first time, work on the new policy for orphanages, has begun. Four new orphanages have been established in the last 1 year
- The Poverty Alleviation Coordination Councils platform is being utilized to develop partnerships with the private sector, and soon a social partnerships platform will be announced.

- Trust for Voluntary Organizations (TVO) which was non-functional for the last 5 years has been given a new mandate and through an open process, its board is being reconstituted
- The Ehsaas Labour Expert Group met nine times in three months and has issued its preliminary report. Cabinet has approved its recommendation of mandatory bank accounts to enforce minimum wage.
- The Cabinet has approved the Solutions Innovation Policy. Through a competitive process, private sector partners will be to identify and provide solutions at scale.
- Ehsaas TV Program and a corresponding online portal consolidating free government resources will go live by December, 2019.
- Free accessibility to all government data to be ensured through 'District Development Portal'
- Pakistan Bait ul Mal is leveraging philanthropic contributions. Through this approach a Thalassemia Centre has been established, Ramzan food package given to 18,400 families, 18,000 educational kits provided to students and Iftari arranged for 50,000 people for 25 days in 2019.
- Pakistan Bait-ul-Maal (PBM) piloting new initiatives; One Great Home for old citizens established in Karachi. Street children enrolled in its Schools to address Child Labour. PBM started registrations for assistance towards Cochlear Implants. In PBM Women Empowerment Centers, Management Committees formed to improve service delivery.

Good Governance and Integrity

- To institutionalize integrity and good governance in safety net institutions, PASSD has issued the Ehsaas governance and integrity policy.
- BISP is undergoing multi-pronged process of integrity reform with following key features:
 - No board meeting was held for 11 months in 2018. Between December 2018 to July 2019, 4 board meetings have been held. All board sub-committees are regularly meeting. It is made mandatory for Board members to declare conflict of interest in each board meeting
 - Service regulations of BISP employees were formulated after 10 years
 - For the first time-ever, BISP board approved critical policies such as Payment Regulations, Conflict of Interest Policy, Error Fraud & Corruption Framework, Whistleblowing Policy and Policy for beneficiaries with faded fingerprints. An autonomous Internal Audit Department reports to the Board and an accountability & integrity officer has been appointed in BISP
 - After 10-year delay, procurement process to bring on board banks for payment delivery has been started. Final proposals have been received on 5th August, 2019
 - External Audit of financial statements by an external audit firm is in process
 - Procurement systems have been strengthened and Procurement Manual notified for the first time. Conflict of interest declarations are signed by all employees involved in procurement process. Strict adherence to rules is ensured
 - BISP accounts are being converted to Accrual Accounting rather than Cash Accounting prevalent in public sector entities.
 - It has been made mandatory that human resource hiring and deputations should be through an open competitive process
 - Detailed IT security policies are being put in place to ensure databases remain secure
 - Detailed operational work plans and Risk Register have been developed for internal monitoring of performance.
 - BISP has fully converted to e-office
 - PBM has also started the process of revamping its systems and aligning it with the Ehsaas Governance and Integrity Policy.

Austerity Drive

- PASSD and its ancillary organizations have saved PKR 1826.5 million in austerity measures

MINISTRY OF INDUSTRIES AND PRODUCTION ACHIEVEMENTS



1. National SME Policy, 2019

This Government intends to create 10 million jobs and 7 percent growth rate by 2023. There are over 3.2 million SMEs in the country, employing over 27 million of the labor force. Major exporting sectors such as textiles, garments, surgical goods, sporting goods, leather, footwear, IT, rice and fruits mostly comprise small and medium businesses. The effort to formulate a National SME Policy is an effort towards this promise. This policy will promote industrialization, innovation, enterprise development and export growth in the country.

- Facilitating rapid growth in the SME sector is consequently an important part of the government's economic strategy.
- The National SME Policy 2019 aims for sustainable growth of small and medium enterprises with a broader objective of enhancing their contribution in the social and economic development of the country.

- It also recommends the creation of an endowment fund and an SME support fund to finance the initiatives proposed in the Policy. Moreover, the National SME Policy 2019 is more comprehensive in its coverage of issues constraining SME growth.
- It covers areas such as trade and tax policy, regulatory reforms, public procurement targets, infrastructure and skills needs and entrepreneurship in more depth and detail than the previous policy.

2. Revival of Engineering Development Board (EDB)

EDB is the apex government body under Ministry of Industries & Production entrusted to strengthen the engineering base in Pakistan. This premier organization for revitalizing engineering sector of Pakistan was disbanded in 2017. The current Government took the initiative to revive it, to make it a vibrant organization with the capacity to attract potential investors and expand the engineering base of Pakistan.

- Under the current Automotive Development Policy (ADP), an investment of USD 580 million has been committed during the FY 2018-19 in auto sector. Nine new entrants have been granted Greenfield statuses during FY 2018-19. A total investment under ADP USD 1.342 Billion. Under ADP 2016-21, sixteen new investors have been granted Greenfield statuses, two have been awarded Brownfield status and two new entrants are under consideration.

Re-structuring of MoI&P

- MoI&P is undergoing an exercise of re-structuring organizations under its administrative control to facilitate MoI&P in performing its core functions.
- EDB has been revived to facilitate the engineering base of the country and attract potential investors under ADP 2016-21.
- Revival of Pakistan Steel Mills (PSM) is the main priority of this Government.
- The organizations with matching mandates will be merged and made vibrant.





CABINET DIVISION

ACHIEVEMENTS



- Cabinet Division is playing an effective role with regard to observance of Rules of Business, 1973.
- The Division maintained effective coordination among various Ministries and Divisions.
- 20 major amendments, aiming at better governance and service delivery were incorporated in the Rules of Business.
- 52 meetings of the Federal Cabinet were arranged. Decisions taken during the meetings were disseminated to Ministries/ Divisions for implementation.
- Implementation of the decisions of the Cabinet and Cabinet Committees was ensured through a structured follow-up mechanism.
- In all, 960 decisions were taken in 52 Cabinet meetings; 784 (82%) decisions have been implemented.
- Secretarial support was provided to National Economic Council (NEC), ECNEC, and six (06) Cabinet Committees.
- Arranged 42 meetings of the Economic Coordination Committee of the Cabinet (ECC).
- Arranged 04 meetings of Cabinet Committee on Privatization (CCoP).

- Arranged 10 meetings of Cabinet Committee on Energy (CCoE)
- Arranged 01 meeting of Cabinet Committee on State Owned Enterprises (CCoSOE)
- Arranged 03 meetings of Cabinet Committee on CPEC (CCoCPEC).
- Arranged 11 meetings of Cabinet Committee for Disposal of Legislative Cases (CCLC)
- In all 623 decisions were taken by the Cabinet Committees.
- Poverty Alleviation and Social Safety Division was created.
- Naya Pakistan Housing and Development Authority was established under the administrative control of Cabinet Division.
- Effectively performed the Administrative functions of the Federal Government in relation to five Regulatory Authorities – NEPRA, PPRA, FAB, PTA and OGRA.
- The Institutions Reforms Cell (IRC) undertook a massive exercise aiming at Re-organization and Re-structuring of Federal Government organizations.
- Reviewed the list of obligatory foreign visits and reduced it by 33% (from 642 to 428).
- The Military Wing arranged 21 coordination meetings on Defence Planning.
- Consultations were held with all the Federal and Provincial authorities for conferment of Civil Awards on 130 individuals for their outstanding achievements/ services.
- Independence Day Ceremony was arranged on the 14th of August, 2018.
- Work on construction of 200 bed Centre of Gynaecology and Obstetrics, Rawalpindi continued. 65% of civil work has been completed.
- Sustainable Development Goals Achievement Program (SAP) was launched.
- Rs. 23.250 billion were released to Provinces, Ministries and Divisions under SAP.
- Administrative approval of 559 schemes, under Housing & Works Division, amounting to 4.79 billion has been received.
- Performed Administrative functions in relation to Sindh Infrastructure Development Company Ltd.(SIDCL).
- SIDCL is undertaking five (05) mega projects in Karachi with total allocation of Rs. 13,792.57 million.
- Green-Line BRTS, Karachi,
- Re-construction of Nishtar Road,
- Flyover at Sakhi Hassan, Five star & KDA Roundabout along with Sher Shah Suri Road,
- Reconstruction of Manghopir Road,
- Rehabilitation of existing Fire-fighting system of KMC.
- Seed money of Rs. 50 million was released to SIDCL for operation of Green-line BRTS project in Karachi.
- Cabinet Division organized meetings of the Steering Committee of the “Artists Welfare Fund”. Financial assistance of 10.45 Million was disbursed to 49 artists.
- 129 inspections of Crypto/ Communication Security Centers (CSCs) were conducted by National Telecommunication & Information Technology Security Board (NTISB).
- Completed IT Security Audit.
- Imparted training on matters related to Cryptology, Information Security and Cryptographic Algorithm Development.



COMMERCE DIVISION ACHIEVEMENTS



1. Trade Balance

Trade Balance improved by 19% (trade deficit declined from US\$ 37.6 billion to US\$ 30.6 billion)

- Exports remained stable at around \$23 billion
 - Exports shielded from exogenous shocks, e.g regional geo-political uncertainty in the wake of Pulwama incident, depreciation of Euro and British Pound due to Brexit and problems in two of Pakistan's major export markets (US & China) due to trade war
 - Exports sustained through policy interventions: extension of PM's Export Enhancement Package for three years, relief to 5 major export sectors in energy prices, exchange rate rationalization, and import tariff concession on 422 raw materials of export-oriented industries
- Imports reduced from US\$ 60.8 billion to US\$ 53.8 billion i.e. by 12% (saving of US\$ 7 billion)
 - Regulatory duty imposed on non-essential imported items
 - Sanitary and Phytosanitary restrictions imposed on imported food items
 - Labelling conditions and mandatory halal certification imposed on imported edible products
 - Procedure for import of used cars reformed to check misuse of the import policy
 - Rationalisation of exchange rate discouraged imports by increasing price

2. Market Access

- Second Phase of Pakistan China Free Trade Agreement concluded – immediate market access on 313 items of Pakistan's prime export interest which cover over US\$ 8.7 billion of our global exports and US\$ 64 billion worth of Chinese imports (approx. 90%)
- Duty-free market access by China for Pakistani yarn, sugar and rice worth US\$ 1 billion
- Unilateral market access from Indonesia on 20 products as appendage to Pakistan-Indonesia Preferential Trade Agreement
- 8-year old ban on Pakistani Basmati rice lifted in Qatar as a result of Prime Minister's visit to Qatar in January 2019. Tender for procurement of 4,000 tons of Pakistani basmati rice issued in July 2019.
- 500,000 MT of rice export order obtained from Iran
- Initiation of technical level talks with South Korea for negotiation of Free Trade Agreement, which had been stalled since 2017
- Relief to dates farmers by clearance of stuck-up inventories of dried dates, by export to non-traditional markets, after imposition of 200% duty by India in the wake of Pulwama incident

3. Legal & Policy Reforms

- National Tariff Policy prepared as part of 100-day agenda to transform Import Tariffs from revenue generation tool to trade policy instrument
- Import Tariffs on 1635 raw materials removed in Budget 2019-20
- Exporters provided liquidity relief by simplifying procedures for disbursement of sales tax refunds and claims under PM's Export Package
- Exporters insulated from the increase in gas and electricity prices despite price hike in international market
- The country's first-ever Geographical Indications Law submitted to the Cabinet
- An integrated anti-smuggling strategy developed by the Commerce Division on Prime Minister's directions, for collaborating efforts of civilian and security agencies to protect domestic industry, trade and revenues

4. Structural Reform

- Organizations, unrelated to the core functions of Commerce Division, e.g. State Life Insurance Company, National Insurance Company and Pakistan Reinsurance Company transferred to Sarmaya Pakistan
- Core functions of Commerce Division being consolidated through organizational integration of Pakistan Horticulture Development Company and Pakistan Expo Company into Trade Development Authority of Pakistan
- Proposal for placing Pakistan Institute of Fashion Design under Ministry of Federal Education & Professional Training being submitted to Cabinet
- Engineering Development Board and Pakistan Horticulture Development Company revived from dormant entities to vibrant sectoral development organisations

MINISTRY OF OVERSEAS PAKISTANI'S & HUMAN RESOURCE DEVELOPMENT ACHIEVEMENTS



The performance of various departments/autonomous bodies/ corporations etc. is as follows:-

1. Employees Old age Benefit Institute (EOBI)

- i. Revenue of EOBI increased by 10.5% during the last financial year to approximately Rs. 21 Billion.
- ii. Federal Government increased the minimum EOBI pension by 23% w.e.f from September 2018.

2. Overseas Pakistanis Foundation (OPF):

- i. Provided financial assistance to the destitute families of Overseas Pakistanis (OPs) in case of death or disability amounting to Rs. 165.3 Million

- ii. Rs. 567.48 Million worth of dues recovered for OPs from employers abroad
- iii. Rs. 102 Million fee concessions for the Children of OPs.
- iv. Financial assistance worth Rs. 5.71 Million to children of OPs

3. Bureau of Emigration and Overseas Employment (BE & OE)

- i. The total number of emigrants increased by 51.34%. A total of 327, 097 emigrants registered by BE & OE in the first seven months of 2019 vs. 216, 164 registered during the same period last year. Remittances by the OPs increased from US \$19.914 Billion in Year 2017-18 to US \$21.842 Billion in Year 2018-19.
- ii. BE & OE ensured payment of an amount of Rs. 576.032 Million as Death/Disability compensation during the period August 2018 to June 2019.
- iii. BE & OE implemented the "Registration of Intending Emigrants via Biometric Verification System linked with NADRA" in all 07 Protectorate of Emigrant offices. 403,624 emigrants have been registered since launch on 30.10.2018.
- iv. Zero Tolerance Policy with respect to complaints from Emigrants adopted. Tightened enforcements. 16 Overseas Employment Promoter (OEP) licenses cancelled, another 36 suspended, and fines of Rs. 6.55 Million imposed.

The Ministry also established "Call Sarzameen Portal for Overseas Pakistanis (OPs)" to handle complaints, made arrangements for 320 Prisoners' repatriation from Malaysia to Pakistan through Special PIA Chartered Flight, recovered 102 Kanals land in Islamabad from Qabza Mafia, initiated pilot project for the establishment of a Model Police Station at F-6, Islamabad for OPs, and Established OPF Primary School in Peshawar.

Pakistan Tourism Development Corporation (PTDC) Achievements

- i. The Government of Pakistan has constituted, the National Tourism Coordination Board (NTCB) to take all necessary steps to make Pakistan an attractive tourist destination. PTDC has been assigned the task to act as secretariat and implementation body of NTCB.
- ii. Upon devolution of subject of tourism to provinces, no developmental activity was undertaken by PTDC since 2010. After a gap of almost 10 years, the present government accommodated PTDC in Federal PSDP through allocation of Rs. 200 Million for the following two projects:
 - a. Feasibility of Aiwan-e-Sayahat in Islamabad Rs. 40 Million
 - b. Promotion of Tourism in Islamabad Rs. 160 Million
- iii. An endowment fund named Tourism Endowment Fund created with seed money of Rs. 1.00 Billion. This will bring financial stability in executing the projects related to tourism promotion, including but not limited to, marketing & projection, research, studies & surveys, awareness and promotional campaigns, and ICT services.
- iv. PTDC provided transport services to over 9000 Pakistani & foreign tourists travelling to & from India and China during 2018-19 compared to 4000 in 2017-18.

EOBI Revenue up
by 10.5%

Total no. of
emigrants up by
51.34%

Rs. 576.032
Million
compensation
paid to OPs

Rs. 567.48 Million
recovered for OPs
from abroad

Rs. 102 Million
fee concession
offered to
children of OPs

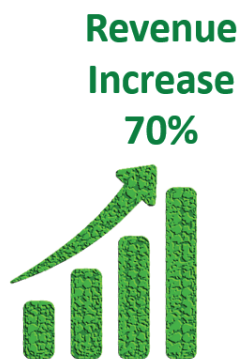
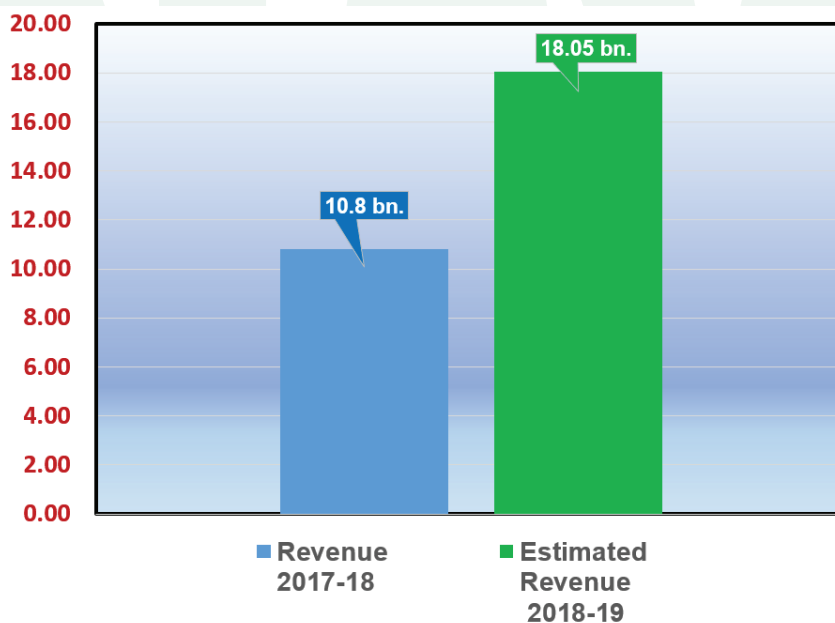
MINISTRY OF POSTAL SERVICES

ACHIEVEMENTS



Revenue Increase

- Overall 70% increase in revenue as compared to previous year



- In F/Y 2018-19 revenue increased amounting to Rs.7.25 billion with existing resources
- Rs.1 billion saved

Electronic Money Order (EMO) – HomeDelivery

- EMO (Home Delivery) launched in November 2018 at affordable rates
- EMO up to Rs. 50,000/- delivered at the doorstep through 83 GPOs totaling Rs.133 million

EMS-PLUS Service

Service	No. of Delivered Parcels	Revenue
EMS-Plus	2,114	6,000,000

- Launched a specialized competitive service for delivery of parcels and packets at 150 Overseas destinations in 72 hours and earned Rs.6.0 million
- PPOD expects to raise its revenue to Rs.50 million through this service till end of F/Y 2018-19
- Competitive rates with real time “Track & Trace Facility”

e-Commerce Initiative

- Launched in February 2019 to capitalize the fast-growing e-Commerce sector
- Created its own web portal to register partners
- The portal offers partnership for delivery, collection and return services, counter booking and co-branding in selling products
- Registered 1321 partners so far
- 150,000 packets delivered and earned Rs.10 million

Expansion of Franchise Post Offices with NADRA

- PPOD partnered with NADRA to offer postal and financial services through 15000 NADRA outlets
- Opened 610 institutional franchise post offices with prospects of employment of Youth at 15000 outlets

Pickup and Credit Facility

- Corporate Sector / bulk customers are facilitated in 26-Cities for Pickup of postal articles from their doorstep by extending Credit facility
- Collection at the premises is saving Time and Cost

Foreign Remittance Initiative (FRI) with NBP

- Launched FRI with National Bank for payment of remittances from overseas Pakistanis through Post Offices free of service charges
- This step will help in discouraging the illegal channels of Hawala and Hundi
- Initially service has been launched in 256 post offices and will be expanded to more than 3000 locations by the end of this year

Opening of Rest Houses for General Public

- Opened its 41 Rest Houses for the General Public in line with Prime Minister of Pakistan’s Vision to promote Tourism in the Country
- All Rest Houses booked till Sep. 15, 2019 and Earned Rs.4.2 million so far

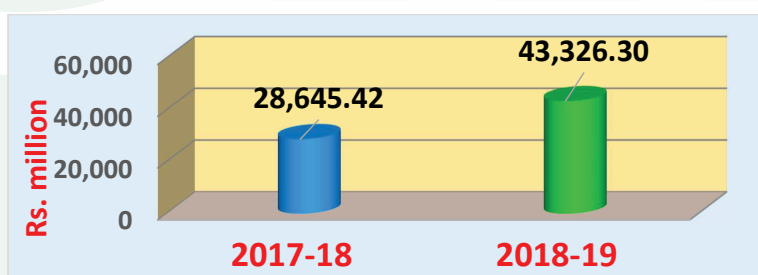


MINISTRY OF COMMUNICATION

ACHIEVEMENTS

GOVERNANCE- REVENUE INCREASE

Revenue Collected during 2018-19	Rs. 43,326.30 Million
Revenue Collected during 2017-18	Rs. 28,645.42 Million
Increase	Rs. 14,920.38 Million (52%)



- Retrieval of 448.25 Kanals of land at 3,347 locations in the country worth Rs. 2,503 million by NHA

Accountability

- Total Audit Recoveries during 2018-19 Rs. 7,015.42 Million
- Total Audit Recoveries during 2017-18 Nil
- Six delayed projects of NHA referred to Auditor General of Pakistan for special audit
- Four projects of NHA referred to FIA for Inquiry
- Four Projects referred to National Investigation Commission.

	2017-18	2018-19
AUSTERITY		
➤ Establishment Expenditure	613.299	587.031
➤ Auction of Vehicles	186.97	208.85

Expenditure of TA&DA

For the Period	2008-13	2013-18	2018-19
Minister's Office	1.35 Million	3.6 Million	Nil
Parliamentary Secretary Office	Nil	4.9 Million	Nil

Expenditure of Vehicles and POL

Minister's Office	12.86 Million	3.92 Million	Nil
Parliamentary Secretary Office	Nil	8.95 Million	Nil

Savings in Ministry of Communications

Savings in Operational Expenses	Rs. 10.441 Million
Returned to Finance Division	Rs. 35.877 Million

❑ **GEOGRAPHIC INFORMATION SYSTEM (GIS)**

- Process of **Geographical Information System (GIS)** commenced by NHA.

❑ **TRANSPARENCY**

- E-Billing System for CPEC Hakla – D.I. Khan project has been implemented on 29th July 2019.
- Launch of NHA & NH&MP Mobile Apps for greater right to information & facilitation of public.
- ITS is the integrated application of advanced Technologies using electronics, computers, communications and advanced sensors. ITS is introduced on the following three projects:
 - Lahore – Abdul Hakim Motorway (M-3)
 - Multan – Sukkur Motorway (M-5)
 - Havelian – Thakot Motorway

❑ **PUBLIC PRIVATE PARTNERSHIP (PPP)**

Target: NHA has planned to procure five (05) PPP Projects worth approx. PKR 350 Billion.

A	Hyderabad – Sukkur Motorway (M-6)	Design & Feasibility Study shall be completed by the end of August 2019
B	Karachi Northern Bypass (M-10)	NHA in collaboration with Sindh Government and Karachi Port Trust (KPT) shall materialize the project
C	Chakdara – BaghDheri Extension of Swat Expressway	The Design and Commercial feasibility of Chakdara to Mingora Section is completed.
D	Sialkot – Kharian Motorway & Kharian – Rawalpindi Motorways	Draft Design and Commercial Feasibility Report of Sialkot – Kharian Motorway has been completed.

❑ **GREEN PAKISTAN**

- Total Target 1,353,553 plants
- Achieved 757,926 plants
- Plantation by 15th September 2019 476,127 plants

❑ **AUTOMATION OF PROCESS/TRAINING**

➤ **MOTORWAY POLICE**

- **E-Ticketing System** and **E-Help** has been launched
- Installation of **HTV Simulator** at Sheikhupura

❑ **OPERATIONALIZATION OF NEW ROADS BY NH&MP**

- NHMP has recently taken over **619 kms** and deployed manpower on 03 new Highways/ Motorways from its existing resources by stretching to its limits.

Sr. No.	New Roads Operationalized	Road Length (Kms)	Inauguration Dates
1.	N-55 (Jamshoro – Sehwan – Ratodero)	328	27-01-2019
2.	M-4 (Gojra – Shorkot)	61	02-02-2019
3.	M-3 (Lahore – Abdul Hakeem)	230	31-03-2019



ESTABLISHMENT DIVISION

ACHIEVEMENTS



S#	Initiative	Impact
1.	Budget Rationalization & Austerity Measures resulted in surrender of Rs.37.764 Million and savings of Rs.20.5 Million in FY 2018-19	Saving of public exchequer
2.	Federal Cabinet granted exemptions and release of payments (i.e. Rs. 8,393.24 Million) of arrears by Finance Division to FEB&GIF	To extend smooth execution of welfare services for Fed. Govt. Employees
3.	Framed and implemented systematic pension procedure	Relief and ease to the pensioner
4.	Implemented Cabinet Decision to amend the Rule 14, 15 and 16 of the Civil Servants Act 1973	Selection through ballot
5.	Approval and notification of Rules for CSS 2019 on 27-11-2018	Streamlining and transparency
6.	Amendment in FST Rules 1974 approved by Federal Cabinet on 24-06-2019	To strengthen FST for getting its orders implemented to provide relief to aggrieved Civil Servants
7.	National School of Public Policy Rules 2019	Improvement in in-service training for equipping officers for higher grades
8.	Civil Services Academy (CSA) Act, 2019 has been prepared and forwarded to Law and Justice Division	Ensure better availability of pre-service training to officers

9.	Committee constituted under the chairmanship of Advisor to PM to examine bifurcation of 4% combined quota of GB/ FATA in the Federal Services	Representation of persons against their original share in Federal Service
10.	Institutionalized arrangements and established dedicated Section for PMDU. By 07-08-2019, 2749 Complaints have been resolved in-time	Better public service delivery
11.	Implementation of Internal Communication (IC) Module of E-Office in all the Wings with an average of more than 1 thousand e-files per month	Transparency, efficiency and reduce stationary expenses
12.	Contribution in the preparation and finalization of Software Requirement Specification (SRS) of HR Module of E-Office	Development of HR Module for Facilitation in decision making
13.	Human Resource Management System (HRMS) has been developed in-house to provide a unified platform for the automation and implementation of core business processes Transfer/Posting	Leverage HR management and timely decision making regarding transfer/ posting
14.	Data Processing Management Unit is being established for designing, creating, managing the data repositories and clearing outstanding backlogs & regular data entries of PERs, Income Assets Proforma etc.	Database Management, Data driven decision making and removal of back logs
15.	Approval of yearly schedule of meetings of Selection Boards by Prime Minister to Streamline the Promotion of Civil Servants	Trustworthiness of officers on Promotion Process
16.	Committee under Advisor to PM on Estab constituted for the selection of posting of senior officers	Transparency in selection process
17.	Constitution of Committee for policy formulation for regularization of Contract Staff	Relief to contract employees
18.	In pursuance to PM orders, Rotation Policy 2019 for PAS/PSP has been prepared	Transparency and depoliticization of bureaucracy
19.	Draft policy guidelines for foreign training have been framed	To improve the efficiency of officers
20.	Formulation of policy/criteria for induction of officers of Provincial Civil Service into PAS is being finalized	Laydown induction criteria to form objectivity and merit in the process
21.	Pursuant to Supreme Court order, coordinated with Federal Government Ministries/Divisions/Departments on Dual Nationality of Fed. Govt. Employees	To safeguard national security interests and also to ensure the integrity of civil servants

MINISTRY OF DEFENCE PRODUCTION ACHIEVEMENTS



The reporting cycle in the defence production sector is much longer than a few months or even years. However, unprecedented progress has been made against progress during corresponding period of one year. In fact as against previous decades the incumbent government has been able to achieve within a short period of one year many important targets in Defence Production Sector. These include:

1. Approval (in principle) of Maintenance Repair and Overhaul (MRO) facility at Islamabad International Airport which shall be at par with other International MRO setups.
2. Overall export amounting to US\$ 212 Million achieved from August 2018 to July 2019 as under:

S.No.	Organization	Export (US\$ M)
1.	POF	7.129
2.	HIT	1.290
3.	PAC, Kamra	184.380
4.	Private Firms	19.360
Total		212.159

3. Legislative mandate of Heavy Industries Taxila is being enhanced through an amendment in its Act. Accordingly, Bill after approval of Cabinet, has been passed through National Assembly and is now in Senate. This will enable HIT to initiate commercial activities, thus enabling to earn revenues. This shall not only subsidize Defence Budget but would also result in earning of valuable Foreign Exchange.
4. Statutory Directions under Section 6(2) of POF Board's Ordinance issued for augmenting production and commercial activities by POF Board. Accordingly approval of Cabinet has been sought to create two new posts as DG Production and DG Commercial. This shall improve both Production and increase in Commercial earnings thus creating enormous job opportunities and increase in revenue.
5. A comprehensive scheme to enhance private sector role in the defence production sector has been structured.
 - An exhibition and seminar titled SAVDEX was held in August 2018 at Lahore in collaboration with Lahore Chamber of Commerce and Industry.
 - Recently, Defence Production Seminar on "Security through Self Reliance" has been organized at GHQ in July 2019 as well to encourage private sector and Local Vendors for enhanced role in Defence Production through Public Private Partnerships.

6. International Defence Exhibition and Seminars (IDEAS-2018) were organized in Nov, 2018 to promote exports and progressive image of Pakistan.
 - Total 524 companies (320 foreign & 204 national) participated and exhibited their products.
 - Karachi Expo Centre space was booked to its full capacity.
 - Five (05) MoUs were signed and many more in process.
7. Policy Board on Shipbuilding” has been made functional for the first time in over 11 years.
8. Gwadar Shipyard Project has been approved by the Prime Minister and all requisite follow-up actions have been personally supervised by the Minister for Defence Production including liaison with Chief Minister Balochistan and Gwadar Port Authority as well as on-site visit of Gwadar. Rationalized demand for land is under process. This Mega Project in the context of CPEC shall create enormous job opportunities, would initiate multiple commercial activities and result in generation of handsome amount of revenues.
9. A comprehensive tree plantation campaign has been launched for 500,000 trees in Defence Production Establishments.
10. In social sector, families of around 50,000 employees are being provided with quality education, medical facilities and quality living conditions through more than 100 schools, 10 colleges, 2 universities and 3 major hospitals. Schools for special children, vocational centers for ladies, community centers and parks have also been established.
11. The commercial activities of Defence Export Promotion Organization (DEPO) under the mandate of the Ministry have been brought in the fold of audit to further streamline financial discipline and better visibility of earnings.
12. National Radio Telecommunication Corporation (NRTC) has been modernized and equipped with latest manufacturing techniques. It has multiplied its earnings through local and export orders. NRTC now exploring more business in International IT market.
13. The “purchase procedure” manual has been updated to structure a more liberal regime with greater ease for the private sector as well as for purchase activities.
14. Karachi Shipyard and Engineering Works (KS&EW) is generating revenue through Collaboration with International Ship builders. It is now a Self Sustained organization through enhanced production activities.





MINISTRY OF DEFENCE

ACHIEVEMENTS



War on Terror

- Pakistan has successfully turned the tide against terrorism and there is no organization terrorist presence in the country.
- Armed Forces of Pakistan while being in the forefront fought back against the vexing threat of terrorism under an adaptive campaign plan.
- The country-wide counter terrorism campaign under the banner of Operation Radd-ul-Fasaad (eradication of tumult) has resulted in clearance of approximately 46,778 Square Kilometers, elimination of 17,779 terrorists and recovery of large number of arms and explosives.
- Nation owes this to unprecedented human sacrifice of 82,400 nationwide casualties including 26,770 military casualties.

Mainstreaming of erstwhile FATA

- Process to mainstream erstwhile FATA and other remote instability affected regions has commenced and necessary political, economic, legislative, security and administrative reforms are being enacted.

- Major achievements in security paradigm include extension of Criminal Justice System to erstwhile FATA, capacity enhancement of LEAs, reorganization of existing security apparatus and extending the jurisdiction of Police across newly merged districts which has successfully resulted in conduct of historic first elections for provincial assembly.
- Efforts of Pakistan Army and other LEAs have improved border management in line with international best practices by raising border-specific paramilitary unit and fencing thousands of kilometers of western border, reinforced with forts and surveillance means. So far 320 border forts and fencing of 1163 kms of Pak-Afghan & 18 kilometers of Pak-Iran border has been accomplished.

Post Palwama Situation

- In the aftermath of Palwama, Pakistan Armed Forces have successfully preserved the sovereignty and integrity of the country and remain committed to this sacred task especially as a result of recent Indian devour by unilaterally abolishing the special status of IOK.

Nation Building

- Armed Forces of Pakistan have stood by the nation during its financial crunch and have voluntarily exercised austerity in their budget by voluntarily down scaling it from Rs. 1,325 billion to Rs. 1,153.606 billion, thereby surrendering a sum of Rs. 171,304 billion.
- The saved funds will be used for the uplift and development of the populace of erstwhile of FATA and the people of Balochistan.

Tree Plantation

- The Defence Forces and Attached departments of MOD have played a proactive role in the tree plantation initiative-Ten Billion Tree Tsunami (TBTT) and exceeded the target of 2,00 million by planting 8.09 million saplings in the previous Monsoon Season.
- The current target of 3.5 million saplings is being vigorously pursued by the Ministry.

Updating Atlas of Pakistan

- The Atlas of Pakistan has been updated after six years containing information for planners, experts, researchers, students, cartographers & geographers and for promotion of tourism.

Improvement of Cantt Boards

- Cantt Board Education System has been revived to meet shortage of institutions and provide quality education to wards and residents of cantonments.
- 78 × schools/colleges will be established by 2022.
- 3 × Cantt General Hospitals at Rawalpindi, Peshawar and Lahore have been upgraded as teaching Hospitals and the Capacity is being enhanced to 500 Beds each.
- CB Care System have been established in all the Cantonments with digital apps for registration of complaints and feedback on it which is being improved.
- Digitization of Lands Records, Pilot projects have been initiated by MEO Rawalpindi and Cantt Board Chaklala, likely to be completed in 1.5 years. Projects in other Cantts will be initiated on completion of pilot projects.